

Annual Report 2020

Pratt Presbyterian Church



“For whatever was written in former days was written for our instruction, so that by steadfastness and by the encouragement of the scriptures we might have hope.”

Romans 15:4

Pratt Presbyterian Church

202 East First St
P.O Box 872
Pratt, KS 67124

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Deacons

It was a challenging year as we only met twice in person, but we continued to have good communication with each other.

We have divided the members into “flocks” with a Deacon taking 10 to 12 families. Each Deacon is responsible to call, visit, send cards, and make a note of special events. Deacons will pay special attention to shut-ins, those who are hospitalized, new visitors, and missing faces in worship.

The Deacons have been active in all of the above as is evidenced by our monthly minutes. This year we sent Russell Stover chocolates for Christmas to the shut-ins and those who have moved away, but still have a connection to our church.

Deacons: Richard Cole, Don Hart, Don Peters, Jeanne Peters, and Beth Walters.

Respectfully Submitted,
Don Peters

Personnel

Personnel Committee was very active this year. We helped with the transition of Pastor's leaving and pulpit supply filling.

Worked with the Youth/Communication Director Search Committee resulting in the hiring of Samantha Corwin who started May 2020. Finally, developed a sick leave/vacation policy for the Youth/Communication Director's position.

Our staff, Brenda Johnston, Mark Graber, Shannon Squires, and Samantha Corwin have done outstanding work in unprecedented times. Their time, talents, and gifts have allowed us to worship, learn, and stay connected as a church family, through technology and old fashion US Mail. I have been blessed by a committee of dedicated souls, Tara Pagenkopf, CL Meigs, and Don Peters. I would have been lost without their knowledge, love, and compassion.

Personnel Committee: Lisa Hart, C.L. Meigs, Tara Pagenkopf, and Don Peters.

Respectfully Submitted,
Lisa Hart

Youth Programs

I had the opportunity to join the staff of Pratt Presbyterian Church in May of 2020. Amid major transitions in the world and at PPC the youth program volunteers did their best to adapt and create a space for our church and community kids. In June, we held a meet and greet pizza party at Lemons Park with both the church youth and Wednesday night C.R.E.W. members. September marked the start of the C.R.E.W. program, though it has looked much different this year than in years past. To slow the spread of the virus C.R.E.W. members and leaders met outside. In early autumn, C.R.E.W. played outdoor games, had mini Bible lessons, and picked up take-home meals for dinner. As the weather grew colder and Covid-19 cases began to rise in the community, C.R.E.W. opted to forgo outdoor actives and instead to provide take home meals and family devotionals. Between an increase in cases, Sunday school was held for middle and high school aged students on Sunday mornings during worship.

I am especially grateful for the guidance of the Christian Education committee, our C.R.E.W. volunteers, and many others who have helped serve in various capacities in our youth programs this year.

Christian Education Committee: Susan Meigs (Chair), Dona Cochran, Samantha Corwin, and Carol Stull.

Respectfully submitted,
Samantha Corwin

Eagle Wings Ministry

During the Christmas holiday through January of 2020, mentors and mentees were treated to a movie at the Barron Theatre along with popcorn and a drink. Because there was no individual movie that fit all ages, each mentor and mentee pair was able to choose which movie they wanted to attend: Jumanji, Spies in Disguise, Star Trek or Little Women.

January 4, our group activity was the teardown of the Nativity Scene at Lemon Park Lights. Before we could have another group activity, Covid 19 shut down our group activities. Mentors and their kids were encouraged to stay in touch and continue to meet if they felt safe. Some just picked up their kids and went for walks in the neighborhood or did outside activities such as fishing.

Camp was canceled; however, we purchased camp shirts for each of our 14 EWM kids who had planned to attend camp.

We attempted to have our Bigger or Better Fundraiser but we did not have enough participation and did not feel comfortable going door to door. However, we still received donations that will be sold and the money used for Eagle Wings activities. Thank you to all who donated.

In November, we were still able to put up the Nativity Scene at Lemon Park Lights. I hope soon I can begin training new mentors and recruiting new kids to match with a mentor. I look forward to group activities beginning again and 2021 camp.

Highlights of the Year:

- We received a grant from the Rotary Club for the amount of one high schooler to attend camp and although camp was canceled, Rotary graciously allowed us to keep the money to be used for activities and meals.
- Eagle Wings was one of the organizations selected to be a part of the Sharathon to raise money for the Christian Radio station KREJ, operating out of Medicine Lodge. Organizations that benefit our communities were interviewed to raise awareness of the many positive programs in our area.
- We had two high school graduates this year. One went on to college in Oklahoma, planning to study law. The other entered Army boot camp at Fort Leonard Wood, Missouri, and is now completing his specialized training to be in the Military Police. Our 2019 graduate is now a sophomore at Kansas State University.

Respectfully submitted,
Carol Stull, Director

Fellowship

January/February – We spent January and February planning for our Valentine’s Banquet. We decided on the large, new room at Woody’s where we’d have room for our famous praise band to set up and play. We also decided everyone in attendance could order from the menu and the Fellowship Committee would supply desserts for a dessert bar. Jeanne and Ruby agreed to work on decorations. Kerry created a flyer and sign-up sheet. We decided the date would be February 15th, 2020 at 5:30 pm. We also decided to purchase gifts for our performers and some gifts for giveaways at the banquet.

February – The Fellowship Committee met and made the final arrangements for the Valentine’s Banquet. We also discussed the calendar and planned to do biscuits and gravy for the 5th Sunday in March at the Genesis Center, Easter in April, and graduation and Mother’s Day celebrations in May.

To say the Valentine’s Banquet was a hit is just really an understatement! We had around 50 to 60 people in attendance! The band was awesome and the dessert bar was incredible. The decorations were just over the top and the committee had a great time decorating and preparing as well. Everyone had a wonderful time and were delightfully entertained with great music and food!

March – Covid-19 hit and shut down the activities of the Fellowship Committee. For the health and well-being of our church, the decision was made to not share treats on Sunday mornings before church until further notice. In addition, to no more Sunday fellowship, the Fellowship Committee has not been able to do any of our normal, annual activities for the remainder of the year. At one point during the summer, Kerry reached out to the deacons to see if they thought we could gather again before church and we all determined that it was not in the best interest of our church members just yet.

As I have thought about submitting this report for the last few weeks, I thought, what am I going to write? We haven’t done anything due to the Pandemic. When I finally began to review the minutes from January and February, I had a renewed hope! I remembered the fun and fellowship we had in planning for the Valentine’s Banquet and the fun we had at the Banquet. We had a very large group attend to fellowship together as Christians! In this time to reflect, I found such joy in those memories and knowing we will return to our church soon and that above all else, God is still in control and working in our lives every moment of every day!

Fellowship Committee: Tara Pagenkopf, Ruby Strong, and Kerry Von Schriltz.

Respectfully Submitted,
Kerry A. Von Schriltz

Mission and Outreach

Ongoing Events and Activities

- Eagle Wings Mentoring Ministry
- Four annual Special Offerings (One Great Hour of Sharing, Pentecost, Peace and Global Witness, and Christmas Joy)
- Friendship Meals delivery—Thursday mornings
- Serving as outdoor greeters before worship

Special Activities and Events

January - The **jail** was unable to accept book donations even after their renovation work was complete. Kerry researched **parenting classes** in the area and learned that providing **scholarships at DCCCA** was the most feasible way to help.

February - Our congregation donated 82.5 pounds of food to the Pratt County **Foodbank** with our Souper Bowl competition, which no doubt helped the Kansas City Chiefs win the other Super Bowl. PPC **volunteers worked at Bread of Life soup kitchen** February 25th.

March - Jan Luttrell combined written prayers from members into **Lenten prayer packets** for the congregation, suggesting a **daily donation** of an item for the **Foodbank, Humane Society, or Hope Center**. It was comforting to pray one another's prayers when isolated in our homes with the pandemic. Thanks to Jan and all participants for the meaningful, unique mission and outreach effort.

May - Mike Miller and Brenda Johnston took the lead in putting together an email asking members to **sew masks for visitors at the hospital**. A few **CREW families planted vegetables in the church garden beds**.

June - **Mini-worship service outside Pratt Rehab Center** on the 7th. New Youth Director and Communications Director Samantha Corwin and new PSK Transitional Executive Rev. Gail Doering met a lot of the congregation at the Father's Day Worship in the Park. **Geo-caching activity** followed service. PPC **bakers donated desserts** for 70 to Bread of Life on the 30th.

July - **Mini-worship service outside Parkwood Village** with **music** by Frank Hopkins on the 9th. **Scavenger hunt based on the 23rd Psalm** held on church grounds before worship on the 26th. **Desserts for 65 donated** to Bread of Life on the 28th.

August - **Desserts for 70 donated** to Bread of Life on the 25th.

September - Helped Wednesday CREW Nights resume with **dinner to-go and outdoor**

activities only. Samantha worked diligently to publicize, **contact parents, build relationships with children from preschool to high school age**, adapt curriculum, coordinate cooking of CREW dinners, package food, and clean up afterward. She began sending **a weekly email to CREW families informing them of our online worship services**. A **fundraiser for Eagle Wings**, “Bigger or Better” brought in some donated items to be sold to raise funds. Bread of Life received **desserts** for 80.

October - Carol asked that **25% (\$173) of the Peace and Global Witness Offering be used by youth church members to help The Optimists Club with their bike giveaway program**. Several Eagle Wings mentors and mentees worked on **changing bulbs for Lemon Park Christmas lights**. The **Fall Festival** was held on CREW night on the 28th outside the Genesis Center. Due to cold, wet weather, **to-go dinners were provided, and pumpkins** to paint/carve at home. **For the winter months, CREW night dinners to-go were planned to continue**, but the activity and lesson time was put on hold. Kerry coordinated a second month of **dessert donations** for 80 to Bread of Life on the 27th.

November - **Donations of non-perishable food items for PHS’s Care Closet for hungry students** were picked up on the 12th.

December - **Donations of black/gray sweatpants and artificial Christmas trees** were delivered to Southwest Elementary on the 1st. The **church sign case will be refurbished** with new interior backing and letter/number sets through Bolen Office Supply.

Mission and Outreach Committee: Samantha Corwin, Anne Loomis, Mike Miller, Carol Stull, and Kerry Von Schrittz.

Respectfully submitted,
Anne Loomis

Worship

January - No meeting.

February- Ash Wednesday service, Feb 26 at 6:30 p.m.

March- Easter lilies ordered from Flower Shoppe (canceled). Online church services begin on March 29.

April- Easter sunrise service canceled due to the pandemic. All church services remain online via Zoom.

May- Zoom worship services continue. Mother's Day and graduation events canceled due to Covid-19. Video equipment was purchased to stream Sunday worship online through YouTube.

June- Father's Day service at Lemon Park- No Breakfast served due to COVID. Briefly went back to in sanctuary worship after Father's Day. All services were also made available via YouTube.

July- No meeting.

August- Added lay readers back into the service.

September- Discussed Advent.

October- Ordered two big poinsettias from Flower Shoppe.

November- Found Advent readers. Did not decorate the church for Christmas due to Covid-19.

December- Held Christmas Eve service at 7 pm outside (due to COVID) and provided access to the service via Zoom for those unable to attend in person. No communion was served due to no lay pastor present.

Worship Committee: Mark Graber, Cindy Keller, Tara Pagenkopf, Braden Stull.

Respectfully submitted,
Tara Pagenkopf

Financial Stewardship

For the year 2020, the Financial Stewardship Team tracked contributions and expenses on a monthly basis for both benevolence and church operations. A report on the church finances was prepared and submitted to the session on a monthly basis.

Gordon Stofer worked on the formal policy for the renewal and processing of the Sales Tax Exemption Certificates for the church. The policy was reviewed by the Financial Stewardship Team and adopted by the Session.

In the fall of 2020, the Financial Stewardship Team reviewed the 2021 proposed budgets from all church teams and presented the benevolence budget to the session for their approval. Gordon Stofer is to be thanked for his hard work in coordinating the various team budget requests and compiling the proposed 2021 benevolence budget. After the approval of the 2021 budget by the session, the budget was presented to the congregation at a congregational meeting for their comments.

The Financial Stewardship Team is working with Jan Luttrell on the stewardship letter which will be sent to the entire congregation in early January 2021 containing Estimate of Giving Cards. The Estimate of Giving Cards will be received in the worship service on January 31, 2021.

Financial Stewardship Committee: Alan Luttrell as Session Member, Gordon Stofer as Church Treasurer, Don Peters as Special Funds Treasurer, Linda Loomis as Financial Secretary, Nick Squires, and Alan Waites as members at large.

Respectfully submitted,
Alan Luttrell

Session Report

Membership, January 1, 2020	104
Additions to the church roll	2
Removals from the church roll	8
By removal from death	5
Membership, December 31, 2020	93

Persons added to the church roll 2

Vanessa Stelter Loomis

Mike Miller

Persons removed from the church roll 13

Megan Kennedy Allen

Jack Blodgett

Jillian Buck

Josh Buck

Emily "Mimi" Filley

Charlene ("Rusty") Gasswint

Dorothy Hall

Gary Miller

Rose Miller

Melissa Rempe

Mike Rempe

Galene Swafford

Stephanie Voss

Pratt Presbyterian Church

Pratt, Kansas

Treasurer's Report

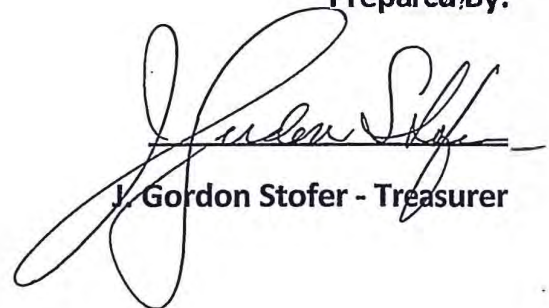
December 2020

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Page 7 Cash Recap

Prepared By:



J. Gordon Stofer - Treasurer

Balance Sheet - Presbyterian Church - As of 12/31/2020

1/7/2021

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Account	12/31/2020 Balance
ASSETS	
Cash and Bank Accounts	
Checking Account	7,194.26
Savings Account	90,657.30
Petty Cash	1.09
TOTAL Cash and Bank Accounts	97,852.65
TOTAL ASSETS	97,852.65
LIABILITIES	
Other Liabilities	
Pastor - Savings	0.00
Pastor -Dental & Death Benefit	0.00
Kansas Withholding	70.00
Payroll Withholding	549.88
TOTAL Other Liabilities	619.88
TOTAL LIABILITIES	619.88
OVERALL TOTAL	97,232.77

Pratt Presbyterian Church
 Budget Report
 The Year Ended December 31, 2020

	Actual	Year To Date Budget	Variance
INCOME:			
Financial Secretary	137,764.00	146,135.00	(8,371.00)
Grain Donation		0.00	0.00
Total - Financial Secretary	137,764.00	146,135.00	(8,371.00)
Special Funds Treasurer:			
Youth Director Subsidy		27,580.00	(27,580.00)
Pastor Housing	2,400.00	2,400.00	0.00
Other		0.00	0.00
Total Special Funds	2,400.00	29,980.00	(27,580.00)
Other Income:			
Interest Income	59.71	0.00	59.71
Other		0.00	0.00
Total Other Income	59.71	0.00	59.71
Genesis Center Revenue:			
Rent - Genesis Center	30.00	0.00	30.00
Activities - Offering		0.00	0.00
Other		0.00	0.00
Total - Genesis Center	30.00	0.00	30.00
Eagle Wings Ministry:			
Reimbursement - Special Funds	581.00	12,600.00	(12,019.00)
Donations		0.00	0.00
Other		0.00	0.00
Total - Eagle Wings	581.00	12,600.00	(12,019.00)
Reimbursements:			
Books & Literature	12.00	0.00	12.00
CREW Donations	894.00	1,225.00	(331.00)
Presbytery of So. Kansas Grant		6,000.00	(6,000.00)
Floral Donation	5.00	0.00	5.00
Bible Study Books	214.38	0.00	214.38
Pastor Severance Support	15,583.36	0.00	15,583.36
Lenten Luncheon Donations	50.00	0.00	50.00
		0.00	0.00
		0.00	0.00
Total - Reimbursements	16,758.74	7,225.00	9,533.74
TOTAL INCOME	157,593.45	195,940.00	(38,346.55)

**Pratt Presbyterian Church
Budget Report
The Year Ended December 31, 2020**

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	Actual	Year To Date Budget	Variance
EXPENSES:			
General Expenses:			
Telephone	1,535.45	1,418.00	117.45
Insurance - Building	11,395.25	11,288.00	107.25
Insurance - Workers Comp.	704.00	833.00	(129.00)
Per Capita Expense	4,674.00	4,408.00	266.00
Office Supplies	237.70	500.00	(262.30)
Copier Supplies	1,393.68	1,200.00	193.68
Computer Supplies		200.00	(200.00)
Repairs - Office		100.00	(100.00)
Advertising		500.00	(500.00)
Postage	372.75	400.00	(27.25)
Internet Access	1,307.39	1,098.00	209.39
Subscriptions	148.75	150.00	(1.25)
Other		0.00	0.00
Total - General Expense	21,768.97	22,095.00	(326.03)
Pastor Expenses:			
Salary - Pastor	26,249.98	35,000.00	(8,750.02)
Housing Allowance - Pastor	11,250.00	15,000.00	(3,750.00)
Total - Salary & Housing	37,499.98	50,000.00	(12,500.02)
Pension & Health - Pastor	9,250.02	18,684.00	(9,433.98)
Travel Expense - Pastor	526.80	1,200.00	(673.20)
Educational Expense - Pastor		2,000.00	(2,000.00)
Dues - Ministerial Alliance		40.00	(40.00)
Book Expenses - Pastor		400.00	(400.00)
Other		0.00	0.00
Total - Pastor Expenses	47,276.80	72,324.00	(25,047.20)
Personnel:			
Church Administrator - Salary	6,079.72	7,000.00	(920.28)
Youth Director - Salary	17,406.64	28,000.00	(10,593.36)
Music Director - Salary	8,300.00	8,300.00	0.00
Accompanist - Salary		0.00	0.00
Nurse Attendant - Salary	220.50	1,800.00	(1,579.50)
Custodian - Salary	1,000.88	1,836.00	(835.12)
Custodian - Salary - Genesis	752.26	1,109.00	(356.74)
Health Insurance		4,000.00	(4,000.00)
FICA/Medicare - Lay Staff	2,380.68	3,675.00	(1,294.32)
Other		0.00	0.00
Total - Personnel Expense	36,140.68	55,720.00	(19,579.32)

**Pratt Presbyterian Church
Budget Report
The Year Ended December 31, 2020**

	----- Actual -----	Year To Date Budget	----- Variance -----
Worship Committee:			
Robe & Vestment Cleaning	14.06	50.00	(35.94)
Pulpit Supply	4,879.75	200.00	4,679.75
Supplies - Worship	178.23	800.00	(621.77)
Supplies - Music	335.00	400.00	(65.00)
Special Music		100.00	(100.00)
Organ/Piano Repairs		700.00	(700.00)
Repairs - Music	131.00	200.00	(69.00)
Supplies - Praise Team	685.50	50.00	635.50
Total - Worship Committee	6,223.54	2,500.00	3,723.54
Church Life:			
Kitchen Supplies	49.90	710.00	(660.10)
Social Expense	113.52	615.00	(501.48)
Lenten Luncheons	139.90	150.00	(10.10)
Supplies		25.00	(25.00)
Total - Church Life	303.32	1,500.00	(1,196.68)
Christian Education:			
Supplies		200.00	(200.00)
Library Expense		50.00	(50.00)
Sunday School Supplies		50.00	(50.00)
Vacation Bible School		500.00	(500.00)
Special Events		50.00	(50.00)
Educational Material		300.00	(300.00)
Small Group Study	157.30	150.00	7.30
CREW Night	1,064.71	3,500.00	(2,435.29)
Children's Church		300.00	(300.00)
Youth Group		0.00	0.00
Total - Christian Education	1,222.01	5,100.00	(3,877.99)
Session:			
Supplies	172.71	200.00	(27.29)
Educational Material		50.00	(50.00)
Officers Retreat		150.00	(150.00)
Presbtery Expense	163.56	0.00	163.56
Other		0.00	0.00
Total - Session	336.27	400.00	(63.73)

**Pratt Presbyterian Church
Budget Report
The Year Ended December 31, 2020**

	----- Actual	Year To Date Budget	----- Variance
Deacons:			
Supplies	46.17	50.00	(3.83)
Flowers/Care Fund	17.41	50.00	(32.59)
Other		0.00	0.00
Total - Deacons	63.58	100.00	(36.42)
Building and Grounds:			
Utilities - Gas	2,551.90	3,219.00	(667.10)
Utilities - Electricity/Water	3,520.89	5,710.00	(2,189.11)
Maintenance	126.83	1,500.00	(1,373.17)
Supplies	9.08	600.00	(590.92)
Service Contracts	204.00	300.00	(96.00)
Yard Expense	1,538.00	1,000.00	538.00
Snow Removal	240.00	650.00	(410.00)
Pest Control	755.00	558.00	197.00
Capital Improvement		0.00	0.00
Other		0.00	0.00
Total - Building & Grounds	8,945.70	13,537.00	(4,591.30)
Genesis Center:			
Insurance - Building	2,400.25	2,312.00	88.25
Advertising		100.00	(100.00)
Building Improvements		200.00	(200.00)
Utilities - Gas	1,127.66	1,340.00	(212.34)
Utilities - Electricity/Water	3,270.68	4,126.00	(855.32)
Supplies	230.63	200.00	30.63
Maintenance	87.84	300.00	(212.16)
Yard Care	444.00	400.00	44.00
Pest Control	233.00	336.00	(103.00)
Other		0.00	0.00
Total - Genesis Center	7,794.06	9,314.00	(1,519.94)
Financial & Stewardship:			
Educational Material		100.00	(100.00)
Legacy Materials		50.00	(50.00)
Other		0.00	0.00
Total - Financial & Stewardship	0.00	150.00	(150.00)

**Pratt Presbyterian Church
Budget Report
The Year Ended December 31, 2020**

	----- Actual -----	Year To Date Budget	----- Variance -----
Mission & Outreach:			
Supplies	19.50	100.00	(80.50)
Educational Materials		50.00	(50.00)
Conference Speaker		100.00	(100.00)
Outreach Programs		50.00	(50.00)
Outreach Expenses		100.00	(100.00)
Chamber of Commerce Dues		200.00	(200.00)
Other		0.00	0.00
Total - Mission & Outreach	19.50	600.00	(580.50)
Eagle Wings Ministry:			
Educational Material	200.00	100.00	100.00
Training		150.00	(150.00)
Travel		350.00	(350.00)
Special Events		3,000.00	(3,000.00)
Garden Expenses		200.00	(200.00)
Computer Expenses		100.00	(100.00)
Supplies	21.00	700.00	(679.00)
Camp - Westminster Woods		8,000.00	(8,000.00)
Christmas Gifts	360.00	0.00	360.00
Total - Eagle Wings Ministry	581.00	12,600.00	(12,019.00)
TOTAL EXPENSES	130,675.43	195,940.00	(65,264.57)
EXCESS (DEFICIT)	26,918.02	0.00	26,918.02

		Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sep.	Oct.	Nov.	Dec.	Page 7
Pratt Presbyterian Church														
Cash ReCap														
2020														
CHECKING ACCOUNT:	Total													
Beginning Balance:	21,889.04	21,889.04	1,495.15	1,940.89	3,895.45	2,109.46	3,690.79	252.84	1,696.28	3,178.79	2,671.09	4,526.18	4,155.96	
Cash Receipts	161,277.82	9,229.00	9,995.00	12,841.00	7,791.00	10,200.00	13,143.08	18,340.00	15,154.00	15,839.24	9,294.50	16,620.00	22,831.00	
Checks Written	(123,440.95)	(8,859.37)	(8,902.74)	(13,227.69)	(9,133.42)	(8,203.54)	(13,540.57)	(10,176.92)	(11,304.26)	(15,619.23)	(6,925.23)	(6,564.80)	(10,383.18)	
AUTO Withdrawals	(6,791.57)	(559.52)	(846.52)	(570.75)	(443.57)	(415.13)	(387.38)	(719.64)	(972.23)	(727.71)	(514.18)	(425.42)	(409.52)	
Transfer To Savings	(53,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	0.00	(11,000.00)	0.00	(3,000.00)	0.00	(10,000.00)	(9,000.00)	
Transfer From Savings	11,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	5,000.00	0.00	3,000.00	0.00	0.00	0.00	
Spec. Fds - Equip Reimb.	(3,452.08)						(2,653.08)		(799.00)					
Workers Comp Refund	(204.00)	(204.00)												
Youth A/C Transfer	(100.00)			(100.00)										
Book Reimbursement	12.00			12.00										
Bank Fee Reversal	4.00								4.00					
Ending Balance	7,194.26	1,495.15	1,940.89	3,895.45	2,109.46	3,690.79	252.84	1,696.28	3,178.79	2,671.09	4,526.18	4,155.96	7,194.26	
SAVINGS ACCOUNT:														
Beginning Balance:	48,597.59	48,597.59	68,602.32	68,608.94	65,616.14	65,620.38	65,624.68	65,629.27	71,633.43	71,637.89	71,642.82	71,647.42	81,652.59	
Transfer To Checking	(11,000.00)			(3,000.00)				(5,000.00)		(3,000.00)				
Transfer From Checking	53,000.00	20,000.00						11,000.00		3,000.00		10,000.00	9,000.00	
Interest Income	59.71	4.73	6.62	7.20	4.24	4.30	4.59	4.16	4.46	4.93	4.60	5.17	4.71	
Youth Director Subsidy	0.00													
	0.00													
Ending Balance	90,657.30	68,602.32	68,608.94	65,616.14	65,620.38	65,624.68	65,629.27	71,633.43	71,637.89	71,642.82	71,647.42	81,652.59	90,657.30	
TOTAL CASH	97,851.56	70,097.47	70,549.83	69,511.59	67,729.84	69,315.47	65,892.11	73,329.71	74,816.68	74,313.91	76,173.60	85,808.55	97,851.56	

Youth - Balance Sheet - As of 12/31/2020

Account	12/31/2020 Balance
ASSETS	
Cash and Bank Accounts	
Checking - Youth Group	1,122.81
Savings - Youth Group	22,903.68
TOTAL Cash and Bank Accounts	24,026.49
TOTAL ASSETS	24,026.49
LIABILITIES & EQUITY	
LIABILITIES	
	0.00
EQUITY	
	24,026.49
TOTAL LIABILITIES & EQUITY	24,026.49

Youth Income Statement - 2020

1/1/2020 through 12/31/2020

Category	1/1/2020- 12/31/2020
INCOME	
Donations	
Dillon's Grocery Donations	547.06
Donations - Other	
Church Camp	0.00
TOTAL Donations - Other	0.00
Donations - Pratt Presbyterian	
Optimist Bike Program	173.75
Westminister Woods Camp	100.00
Youth Group	793.52
TOTAL Donations - Pratt Presbyt...	1,067.27
TOTAL Donations	1,614.33
Other Income	
Interest Income - Savings	17.96
TOTAL Other Income	17.96
TOTAL INCOME	1,632.29
EXPENSES	
Uncategorized	0.00
Youth Events	
Westminister Woods Camp	0.00
TOTAL Youth Events	0.00
Youth Group Expenses	
Snacks	165.32
Supplies	379.00
TOTAL Youth Group Expenses	544.32
TOTAL EXPENSES	544.32
OVERALL TOTAL	1,087.97

	Pratt Presbyterian Church	
	Summary of "Eagle Wings Ministry"	
	Expenses and Donations Received	
	2020	
		Total
	Expenses:	
	Supplies (Background Checks)	(21.00)
	Filley Art Museum Membership	(200.00)
	Christmas Gifts	(360.00)
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
	Donations Received:	1,310.00
	Total Expenses (Net of Donations)	729.00
	Fund Balance - December 31, 2019	58,060.46
	Fund Balance - December 31, 2020	58,789.46

Pratt Presbyterian Church
Expense and Benevolence Budget
2021

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EXPENSES:

General Expense:

Telephone	1,500.00
Insurance - Building	11,535.00
Insurance - Workers Compensation	838.00
Per Capita Expense	3,952.00
Office Supplies	500.00
Copier Supplies	1,200.00
Computer Supplies	200.00
Repairs - Office	100.00
Advertising	500.00
Postage	400.00
Subscriptions	150.00
Internet Access	1,458.00
Total - General Expense	<u>22,333.00</u>

Pastor Expenses:

Salary - Pastor	35,000.00
Housing Allowance - Pastor	15,000.00
Total - Salary & Housing	<u>50,000.00</u>
Pension & Health - Pastor	18,684.00
Travel Expense - Pastor	1,200.00
Educational Expense - Pastor	2,000.00
Dues - Ministerial Alliance	40.00
Book Expense	400.00
Total - Pastor Expense	<u>72,324.00</u>

Personnel:

Church Administrator - Salary	7,094.00
Youth Director - Salary	28,375.00
Music Director - Salary	8,466.00
Accompanist - Salary	0.00
Nursery Attendant - Salary	1,800.00
Custodian - Salary	1,872.00
Custodian - Salary - Genesis Center	1,131.00
	0.00
F.I.C.A./Medicare - Lay Staff	3,721.00
Total - Personnel Expense	<u>52,459.00</u>

Worship Committee:

Robe & Vestment Cleaning	50.00
Pulpit Supply	200.00
Supplies - Worship	800.00
Supplies - Music	400.00
Special Music	100.00
Organ/Piano Repairs	900.00
Supplies - Praise Team	100.00
Total - Worship Committee	<u>2,550.00</u>

Church Life:

Kitchen Supplies	500.00
Social Expense	325.00
Lenten Luncheons	150.00
Outreach Supplies	25.00
Total - Church Life	<u>1,000.00</u>

Pratt Presbyterian Church
Expense and Benevolence Budget
2021

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EXPENSES:

Christian Education:

Supplies	200.00
Library Expense	50.00
Sunday School Supplies	50.00
Vacation Bible School	500.00
Special Events	50.00
Educational Material	300.00
Small Group Study	150.00
CREW Expenses	3,500.00
Children's Church	300.00
Total - Christian Education	<u>5,100.00</u>

Session:

Supplies	200.00
Educational Material	50.00
Officers Retreat	150.00
	0.00
Total - Session	<u>400.00</u>

Deacons:

Supplies	50.00
Flowers/Care Fund	150.00
Total - Deacons	<u>200.00</u>

Building & Grounds:

Utilities - Gas	3,280.00
Utilities - Electricity / Water	4,775.00
Maintenance	1,500.00
Supplies	600.00
Service Contracts	300.00
Yard Expense	1,000.00
Snow Removal	650.00
Pest Control	639.00
Total - Building & Grounds	<u>12,744.00</u>

Genesis Center:

Insurance - Building	2,363.00
Advertising	100.00
Building Improvements	200.00
Utilities - Gas	1,380.00
Utilities - Electricity / Water	4,675.00
Supplies	200.00
Maintenance	300.00
Yard Care	400.00
Pest Control	396.00
Total - Genesis Center	<u>10,014.00</u>

Financial & Stewardship:

Educational Material	100.00
Legacy Materials	50.00
Total - Financial & Stewardship	<u>150.00</u>

Mission & Outreach:

Supplies	100.00
Educational Materials	50.00
Conference Speaker	0.00
Outreach Programs	50.00
Outreach Expenses	100.00
	0.00
Total - Mission & Outreach	<u>300.00</u>

**Pratt Presbyterian Church
Expense and Benevolence Budget
2021**

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EXPENSES:

Eagle Wings Ministry:

Educational Material	200.00
Garden Expenses	125.00
Training	0.00
Travel	0.00
Special Events	1,500.00
Computer Expense	0.00
Camp - Westminister Woods	8,000.00
Supplies	150.00
Total - Eagle Wings Ministry	9,975.00

TOTAL EXPENSES

189,549.00

Reclassification:

Eagle Wings Ministry Reimbursement	(9,975.00)
Youth Director Reimbursement	(24,787.00)
Pastor Housing - Special Funds	(2,400.00)
CREW Donations	(1,225.00)
Presbytery of So. Ks. - Youth Grant	(6,000.00)
Total Reclassifications	(44,387.00)

ADJUSTED EXPENSES

145,162.00

BENEVOLENCE GIVING:

Shared Mission Giving	2,000.00
Pratt Food Bank	1,200.00
HOPE Center	2,700.00
Discretionary Mission	1,500.00
AGAPE Health Clinic	500.00
Westminister Woods	1,500.00
Youth Mission	7,000.00
Total - Benevolence Giving	16,400.00

TOTAL EXPENSES & BENEVOLENCES

161,562.00

Expense as a Percent of Total Budget
Benevolences as a Percent of Total Budget

89.85%
10.15%

December 31, 2020

Peoples Checking Account Balance - Financial Secretary \$11,809.00

Special Offerings Payable

Breakfast Bars	\$65.00	
Christmas Joy	\$300.00	
Eagle Wings	\$350.00	
CREW	\$25.00	
Hope Center	\$50.00	
Staff Christmas Gift	\$20.00	
Pratt Food Bank	\$45.00	
Discretionary Mission	\$1,151.64	
TOTAL	\$2,006.64	\$2,006.64

Total Available in Checking After Special Offerings are Paid \$9,802.36

YEAR TO DATE COMPARISON FOR BENEVOLENCE COLLECTED VS BUDGETED

Year to Date Calculated Benevolence @10% of General Offering:

Total General Offering November YTD:	\$154,889.00	
Less Total Church Operating Fund YTD:	-\$137,764.00	
Total YTD Benevolence Collected	\$17,125.00	

	Actual	Budgeted 2020
Less: Presbytery Shared Mission Spent YTD	-\$2,000.00	\$2,000
Local Mission Spent Foodbank YTD	-\$1,200.00	\$1,200
Local Mission Spent Westminster Woods YTD	-\$1,500.00	\$1,500
Local Mission Spent Hope Center YTD	-\$2,700.00	\$2,700
Local Mission Spent AGAPE Clinic YTD	-\$500.00	\$500
Local Mission Spent Youth Mission YTD	\$0.00	\$7,000
Local Mission Spent Discretionary Mission YTD	-\$627.00	\$1,500
Total Benevolence Spent YTD	-\$8,527.00	\$16,400
 Total Collected Benevolence Surplus YTD	 \$8,598.00	

Pratt Presbyterian Benevolence Report
Offering and Giving
December 2020

	Dec 20	Jan - Dec 20
Ordinary Income/Expense		
Income		
General Offering		
General Offerings	23,378.00	154,889.18
Total General Offering	23,378.00	154,889.18
Special Offering		
Hope Center Offering	50.00	50.00
Staff Christmas Gift Offering	820.00	820.00
Pastor Severance Support	0.00	18,000.00
Video Equipment	0.00	3,000.00
Food Bank	25.00	165.00
Family Night (CREW)	25.00	899.00
Youth Group	0.00	600.00
Eagle Wings Ministry	300.00	1,210.00
Member Emergency Fund	0.00	20.00
Lenten Lunch	0.00	50.00
Deacon's Legacy Fund	0.00	1,052.00
Validated Mission Offerings		
Christmas Joy	300.00	300.00
Peace & Global Witness	0.00	695.00
Pentecost Offering	0.00	200.00
One Great Hour of Sharing	0.00	630.69
Total Validated Mission Offerin...	300.00	1,825.69
Total Special Offering	1,520.00	27,691.69
Special Memorial Offerings		
Jack Blodgett Memorial	0.00	480.00
Dorothy Hall Memorial	0.00	225.00
Total Special Memorial Offerings	0.00	705.00
Total Income	24,898.00	183,285.87
Expense		
Local Church Operating Fund	19,460.00	137,764.00
Local Mission		
Youth Optimist Bicycle repair	173.75	173.75
Care Closet Disbursements	0.00	204.00
Camping Fee Donation Disbur...	0.00	100.00
Session Discretionary	0.00	627.12
Food Bank Disbursements	320.00	1,320.00
Hope Center Disbursements	675.00	2,700.00
Westminster Woods	375.00	1,500.00
Pentecost 40%	0.00	115.00
Agape Disbursements	250.00	500.00
Total Local Mission	1,793.75	7,239.87
Validated Mission		
Christmas Joy Offering Disburse	0.00	550.00
Peace & Global Witness	521.25	991.25
One Great Hour of Sharing	0.00	630.58
Penetecost - 60%	0.00	120.00
Presbytery Shared Mission	500.00	2,000.00
Total Validated Mission	1,021.25	4,291.83
Memorials		
Jack Blodgett Memorial Disburse	480.00	480.00
Dorothy Hall Memorial Disburs...	225.00	225.00
Total Memorials	705.00	705.00

Pratt Presbyterian Benevolence Report
Offering and Giving
December 2020

	Dec 20	Jan - Dec 20
Video Equipment Disbursements	0.00	3,000.00
Pastor Severance Disbursement	2,416.64	18,000.00
Staff Christmas Gift Disburseme	800.00	800.00
Poinsettias Distributions	0.00	5.00
Eagle Wings Disbursements	120.00	1,310.00
Lenten Lunch Disbursements	0.00	50.00
Family Night (CREW)Disbursem	390.00	894.00
Youth Group	0.00	600.00
Member Emergency Fund Disburse	0.00	20.00
Legacy Fund Disbursements	0.00	1,052.00
Office Expenses	0.00	61.43
Total Expense	26,706.64	175,793.13
Net Ordinary Income	-1,808.64	7,492.74
Net Income	-1,808.64	7,492.74

PRATT PRESBYTERIAN CHURCH - PRATT, KANSAS
 SPECIAL FUNDS REPORT
 JANUARY 1, 2020 THRU DECEMBER 31, 2020

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ASSETS TO BE ACCOUNTED FOR:

Organ Fund:

Balance --January 1, 2020	\$6,870.45	
Add - Interest paid by Bank	\$16.66	
Balance - December 31, 2020		\$6,887.11

Church Improvement Fund:

Balance - Checking -January 1, 2020	\$10,137.40	
Receipts:		
Memorials & Gifts	\$705.00	
Interest - NOW Acct. & CD's	3,409.89	
Pastor Severance Overage	2,416.64	
Transfer from Money Market	3,258.80	
	\$9,790.33	

Subtotal

\$19,927.73

Disbursements:

Pratt County Treasurer - O/G Tax	\$147.08	
Safety Deposit Box	15.00	
Eagle Wings	581.00	
Genesis Building - Door	2,718.47	
Sound System	3,452.08	
Pastor Housing	2,400.00	
Money Market Transfer	114.69	
Sand Creek Bldg. - Pews	2,677.80	
Church Building Improvements-AC	4,149.00	
	\$16,255.12	

Balance in Improvement Fund Account

\$3,672.61

Funds in Savings and NOW Account - December 31, 2020

\$10,559.72

Capital Improvement Fund

Balance - January 1 , 2020 \$98,362.43

Receipts:

Interest Income	\$94.25	
Donations	3,000.00	
Insurance	967.84	
Oil & Gas Royalty	1,898.46	\$5,960.55
Subtotal		\$104,322.98

Disbursements:

Accrued Interest on Purchase of C.D.	(\$110.84)	
Balance Capital Improvement Fund - December 31, 2020		\$104,212.14

Eagle Wings Ministry:

Balance January 1, 2020	\$58,060.46	
Expenses transferred to Checking	(581.00)	
Donations Received	1,310.00	
Balance - December 31, 2020		\$58,789.46

Member Emergency Fund:

Balance January 1, 2020	\$1,603.86	
Donations	20.00	
Payments - Transfers to Checking	0.00	
Balance - December 31, 2020		\$1,623.86

Jeremy Harrold Memorial Fund:

Balance January 1, 2020	\$10,553.82	
Donations	0.00	
Interest Income	114.69	
Balance - December 31, 2020		\$10,668.51

Legacy Fund:

Balance January 1, 2020	\$11,256.88	
Contributions	1,052.00	
Transfer to Checking	(2,677.80)	
Balance - December 31, 2020		\$9,631.08

Housing Fund:

Manse Sale	\$41,022.89	
Schrepel Fund	15,000.00	
Balance - December 31, 2020		\$56,022.89

Special Designated Fund

		\$41,200.85
Total Fund & Investments to be accounted for - 12/31/2020		<u>\$292,708.51</u>


ASSETS ON HAND:

Legacy Bank in Pratt:

NOW Account 03-260-3	\$3,672.61	
Savings Account 81-613-2	6,887.11	
Money Market 65-735-2	26,863.12	
		\$37,422.84

Edward Jones - Maturity Value:

State Bank of India Chicago ILL 0.05%	\$80,000.00	
Bank of China NY 0.10%	95,000.00	
Truist Bank Charlotte NC 1.15%	10,000.00	
Mizuho Bank USA Ctf Dep 0.05% @ 1.85%	65,000.00	
Edward Jones - Money Market	5,285.67	\$255,285.67
ASSETS ON HAND - DECEMBER 31, 2020		<u>\$292,708.51</u>


 Don Peters
 Special Funds Treasurer