

**We exist to share our belief in Jesus Christ, our Lord, and Savior. In the name of God's love and justice, we joyfully honor, praise, and worship God through fellowship, study, and service.**

# **2022 ANNUAL REPORT**

Cover Photo compliments of Doug McMinimy, who spent a day appreciating and photographing the stained glass windows of our beautiful Pratt Presbyterian Church Sanctuary September 13, 2022. Mr. McMinimy graciously gifted us full, unrestricted use of his photos. Do you know where this window is in our sanctuary? Have you noticed it before?

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## Clerk's Membership Report - 2022

Active Membership, January 1, 2022	91
Additions to the Church Roll Book	09
Removals from the Church Roll Book	14
Removals from death	1
Memberships changed to Inactive	14

**Active Membership, December 31, 2022** **71**

Additional Information:

<u>Infant Baptism</u> Ellie Stitt, November 27, 2021	1
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Respectfully submitted,  
Ruby Strong, Clerk of Session

## **Pastor Nominating Team - 2022 Annual Report**

Pratt Presbyterian Church

The Pastor Nominating Committee (PNC) Team includes Alan Luttrell, Don Peters, Tara Pagenkopf, Carol Stull and Lori Voss.

The PNC worked over two and a half years in search of a pastor who God has called to lead our congregation. Over that time we reviewed between 90 and 100 pastor information forms and talked with about six different pastors. We reached out to other pastors through connections given to us by members of the Presbytery. We feel like God has blessed our church with the pastor God has called to lead us.

Reverend Christopher Davis felt the call from God to lead our congregation. Pastor Chris met with the Presbytery on November 12, 2022 and was examined and accepted into the Presbytery. On November 13, 2022 Pastor Chris preached in our church and was unanimously voted by our congregation to be our minister.

Pastor Chris officially started as the pastor of the Pratt Presbyterian Church on January 2, 2023.

Respectfully submitted,  
Alan Luttrell

## **Deacons - 2022 Annual Report**

Current Deacons: Beth Walters, Joyce Stratford, Lisa and Don Hart, and Jeanne and Don Peters.

We have divided the members into "flocks" with a Deacon taking 9-10 families. Each Deacon is responsible to call, visit, send cards and make a note of special events. Deacons paid special attention to shut-in's, those who are hospitalized or have an illness, new visitors and missing faces in worship.

The Deacons have been active in all of the above as is evidenced by our monthly minutes. This year we sent Russell Stover Chocolates for Christmas to the shut-in's and those who have moved away, but still have a connection to our church.

We sent personal letters to those members who have not been in Church for some time. We told them we missed seeing them and we missed the in-person worship experience with our Church Family.

Respectfully submitted,  
Don Peters

## **Fellowship Team - 2022 Annual Report**

2022– Sunday morning Fellowship continued in the parlor. The Fellowship committee is responsible for keeping the coffee and cups supplied for Sundays and any other church function.

June 5, 2022- The Fellowship Committee planned and helped serve a church potluck for Pentecost Sunday. It was well attended.

July 2022-The Fellowship Committee requested approval from Worship to host some more 5<sup>th</sup> Sunday breakfasts and services in the Genesis Center. It was decided that we would not hold any 5<sup>th</sup> Sunday services at this time.

November 20, 2022-The Fellowship committee hosted the church on Hanging of the Greens with a chili lunch after church. It was well attended and enjoyed by all.

Respectfully Submitted,  
Kerry A. Von Schriltz

## **Education Committee - 2022 Annual Report**

Committee: Elder Andrea Stitt, Susan Meigs, (Samantha Corwin)

MAR-APR

Lenten series introduction for Worship committee

JUNE-AUG

Word of the week devotionals for newsletter

Creation of M&O summer neighboring flyer

CREW announcements for Skyline and Pratt students

August 6th Singers and Strings community event

SEP-DEC

September 13th Doug McMinimy meet and greet

Educational Facebook posts

CREW Activity Night planning

October paint night for CREW

Ordering of books for Fall 2022 and Spring 2023

NOV-DEC

Advent series with Worship Committee, led week 3

Advent Children's message during Worship

2023 Schedule

Monthly Memory Verse Challenge

Family Game Night potluck / Welcome Pastor Chris - February

Paint Night for camp May 6th

Rummage Sale tentative for June 16th and 17th

Respectfully submitted,  
Andrea Stitt

## Worship Committee - 2022 Annual Report

**Worship Committee:** Samantha Corwin (Thru Easter), Mark Graber, Cindy Keller, Brenda Johnston, Tara Pagenkopf, Braden Stull and Deb Pagenkopf, Chairperson

\*The Worship Committee has been very active this year. I am so grateful for this creative team. On behalf of the Committee, I want to THANK all who helped us carry out our visions for ministry throughout this year. The Church Body is truly made up of many members who all have an important role in the life of the Church. Your faithfulness to participate and serve is a true testament of your love for Christ and His Church.

\***Inclement Weather** rang in the New Year which led to the canceling of Worship on January 2nd and resulted in a review of Guidelines and Recommendations of such as outlined by Session. Fortunately there were no other cancellations needed.

### \*Ongoing needs of Regular Sunday/Monthly Morning Worship Services:

- \***Pulpit Supply:** In the absence of a Called Pastor, Mike Miller will be securing guest Pastors/Speakers to grace our pulpit. Thank you for a tough job, well done.
- \***Bulletins, PowerPoint Presentations and General Communications** was done by Samantha's Corwin until her departure and taken over on a Volunteer Basis by Deb Miller, Beth Walters (and Andrea Stitt more recently). Thank you for your service.
- \***Music Needs:** Addressed by Mark Graber, Music Director and Brenda Johnston, Accompanist. Support was given by the Praise Team consisting of Nick Squires, Linda Loomis and LaDonna Waites.
- \***Sound and Technology:** Overseen by Mark Graber and Nick Squires.
- \***Powerpoint Personnel Scheduling and Oversight:** Tara Pagenkopf, assisted by Beth Walters.
- \***Securing Liturgists:** Distributed among Committee Members.
- \***Candle Care:** Graciously overseen by Frank Hopkins.
- \***Ushers:** Gordon Stofer and Frank Hopkins have agreed to continue service.
- \***Paraments:** Changes to Liturgical Colors of the Church Year, Deb Pagenkopf
- \***Communion:** 3rd Sunday of the Month prepared by Elders
- \***Additional Needs** of Special Liturgical Seasons will be addressed and determined by Committee and in Collaboration with Guest Pastors/Speakers as they arise.

### Special Seasons and Services:

**January: \*Epiphany: Removal of Greens following Worship.** Thanks to Jeanne Peters for helping oversee this process as well as all who helped.

\***Poinsettias** were donated to: Parkwood and Grand Plains

\***February-April:** Brainstorming and implementing ways to provide continuity of worship during LENT in the absence of Called Pastor. A number of ideas were shared, developed and carried out by many members of the congregation.

**"Journey to the Cross and Beyond"**

\***Scripture Selections** from Common Lectionary (Year C) were reviewed and were shared with Guest Pastors and Speakers with the option for their use or not.

\***Special Music:** Scripture selections served as the foundation for music selections by Mark for Services from Ash Wednesday through Easter. Opportunities for participating in this element of the Worship services was given via Choir, Ensembles and Solos.

\***Continuity of Pulpit Supply** was arranged by Mike Miller. A big thanks to Pastor Billie A Children's Messages during Lent would be coordinated by Samantha Corwin.

\***Lillies in Memory/In Honor of Loved Ones:** Two Large Lillies Purchased. Card Inserts by Samantha Corwin

\***Lenten On-Line Devotional** Selected and made Available to the Congregation.

\***Unfolding Light segments** in the Worship Service throughout Lent was developed Cindy and Deb, entitled "Unfolding Light". This segment would highlight the meaning and significance of various symbols often associated with Lent and Easter. Church Members brought the symbols forward during the readings and placed at the foot of the cross. Segments were concluded with Music or Video clips focusing on the symbols. Segment was concluded on Easter with the flowering of the cross by Congregants and Easter Morning. Thank you Gordon and Benton Stull for preparing the special cross.

**\*\*\*NOT SO FAST\*\* Adult Mini-Video Series and Discussion** discovered and shared by Cindy Keller led to a collaboration with the Christian Ed. Committee in which over 32 people attended. Thanks to ALL the "Journey Leaders" and participants who contributed to the interesting discussions.)

**\*Lent, Holy Week Easter Special Services:**

**\*Sunday Prior to The beginning of Lent:** 1st Unfolding Light at End Worship  
Cross was placed in the Front of the Church where Symbols would be placed.

**\*Ash Wednesday**

**\*Maundy Thursday**

**\*Good Friday**

**\*Easter Sunrise with Breakfast at the Stull Farm (Thank you!)**

**\*May:** **\*May 8: Five Graduates Recognized with Card Sacks and Presented with Bibles**  
Brett Graber, Natalie Miller, Brice Dinning, Alexa Roberts & Kelsey Garnett

**\*May 8: Mother's Day Reception Honoring Mothers/Women** who have played a significant role in our lives. Thanks to Kerry VonSchriltz who provided Cupcake Bouquets through the Fellowship Committee.

**\*May 29: Honoring/Remembering our Military**

A slideshow of Pictures of Military sent in by Family Members was made by Deb Miller and shown during the performance of Special Music by the Praise Team. Patriotic hymns reflecting love of God and Country permeated throughout the worship service.

**June:** **\*June 5: Pentecost Sunday, Wearing of RED** was encouraged!

**\*June 19: Father's Day Breakfast and Worship in the Park.**

**July:** **\*July 3: encouraged patriotic attire and focused on giving thanks for the freedom we have to Freely Worship our Lord and Savior!**

**August-December:**

**\*Nov. 13: Pastor Chris Davis graced our Pulpit and was enthusiastically embraced by the Congregation.** The PNC catered meals for all from the Catholic Church Thanksgiving Dinner Fundraiser enabling a relaxed time for all to visit with Pastor Chris. We are so excited to work with him beginning in 2023!

**\*ADVENT SEASON:**

**\*Hanging of the Greens** followed by a Chili Lunch prepared by the Fellowship Committee and misc. desserts and sides via potluck.

**\*Favorite Christmas Carol Survey,** used as a resource in Selecting music.

**\*Prelude Carols** led by small ensembles of volunteers prior to the service.

**\*The Advent Wreath Readings** formulated we're presented by miscellaneous Church Families" and was concluded with a **Choral Response** chosen from the list when appropriate.

**\*Devotionals** tying in with various carols were read by different church members and the Favorite Carols were introduced and used as our Opening Song.

**\*Instrumental and Special Music** also incorporated carols in addition to contemporary Christian Music of the Season.

**\*POINSETTIAS (2)** were purchased in Memory/In Honor of Loved one during this special time of year. Cards, Bulletin Inserts and Slide Presentation by Deb Miller.

**\*Christmas Postcard Mailing** with Worship times for Blue Christmas, Christmas Eve Candlelight and Regular Sunday Morning Worship times were sent to Pratt County Residents. We were blessed with a live Nativity Scene on Christmas Eve!

**\*On-line Advent Devotional "Meet Him at the Manger"** was selected and made

available to the Congregation. This fit in well with the 4-Session DVD VIDEO-Book

Discussion series by **Max Lucado "Because of Bethlehem: Love is Born, Hope is Here"**. Thanks Andrea and Discussion Leaders for helping with this.

## Personnel – 2022 Annual Report

The Personnel Committee of Tara Pagenkopf, CL Meigs and Mike Miller met ad hoc during the 2022 year. Without a pastor, the personnel committee's main responsibility was filling the pulpit throughout the year.

Reverend Billie Blair and Reverend Lennie Maxwell helped tremendously with much grace and support as they both preached many Sundays. Through negotiation with the Presbytery our church was allowed to celebrate communion with these two Methodist clergies. Others filling the pulpit for us included: Samantha Corwin, Alan Luttrell, Don Peters, Gordon Stull, Dave Swank, Dave Schmidt, and Chaplain Tom Harrison with Deb Pagenkopf filling in as the worship leader for lay speakers as needed.

Samantha Corwin was our Youth Director and Communications Coordinator until April 28, 2022. She filled this role with much compassion and dedication during the challenging situation of not having a full-time pastor during her entire 2-year employment. Deb Miller and Beth Walters volunteered to cover the communication coordinator duties.

Discussions were held on whether the Youth Director role and the Communications Coordinator role should remain combined or be separated. The decision was to separate the role. We also met to determine salary adjustments with the decision to increase the coordinator role to a \$15 hourly rate with the expectation of a 20-hour work week. Andrea Stitt, began training for the Communication Coordinator role in mid-November. She has transitioned smoothly with the majority of the work being done remotely. Whether regular office hours are needed will be discussed next year with the new pastor.

The budget for the outdoor digital sign creation was determined to be 5 hours per week with future consideration for budgeting for this important role. Deb Miller has been creating the sign postings since it was installed in August and agreed to continue for now as a volunteer.

Discussions also took place on expectations and evaluation of communications with Mark Graber, Linda Loomis, and Brenda Johnston of the praise team. Key words at key moments were expressed.

In separate discussions with Deb Miller and Alan Waites, it was suggested that the two landlines be discontinued with the approximate savings of \$1500 per year. Session approved. The Genesis Center landlines were disconnected and the Cox Account updated with Alan Luttrell named as our primary contact for changes. A Total Wireless Cell phone was purchased and is being used by the coordinator and listed as the church phone number.

Session approved the purchase of a much-needed new laptop but that purchase and any additional equipment will be delayed until after evaluation with the new pastor. Licensing was explored and the Worship Committee made the call to add the CCLI Streaming License. Movie licensing was considered since a pulpit supply pastor liked using clips during sermons but the decision was held in abeyance until the new pastor is here to discuss with worship and or education committees.

In Christ who made all this possible,  
Mike Miller, Personnel Committee Elder

## Properties - 2022 Annual Report

Committee: Rex Johnston, Bill Keller, Gordon Stull, John Cochran and Frank Hopkins

1. We talked and looked into renting or selling the Genesis Building for a day care for children. We ended up not proceeding with this until we have a Pastor to include in the discussions..

2. We went and had a bid for a digital sign to be installed at our South Parking Lot from Mark's Custom Signs from Great Bend, Kansas. We accepted the bid of \$32,980.00 plus the bid of \$5999.00 from Integreen Services for the electric power for the sign. On August 17, 2022, the sign was running. It had some flaws that needed to be corrected but it is working fine now.

We also had Mark's Custom Sign replace the old sign that had gotten broken with a new front saying "Pratt Presbyterian Church, Welcome, All Are Invited" for \$505.00. It looks great.

3. Replaced all emergency lights with new LED. Stanion Electric paid for all these. Rex installed. Plus replaced lamps burned out with new LED Lamps when needed. Stanion's also provided.

4. Rex had Pratt Glass, Superior Fire Equipment, Laurie Blasi Check all Fire Extinguishers and add a couple to the Church and Genesis Buildings. Superior Fire Equipment will yearly check these from now on.

5. We did Work and Clean up days through the year - one in the Spring and one in late Fall.

6. Purchased a replacement Refrigerator for the Genesis Building.

7. Had some Plumbing repairs through the year: toilets and garbage disposal.

8. At the end of this year we are looking into bids for resurfacing the parking lot, replacing the existing sprinkler system and installing a bannister railing for the interior church stairs in front of the stage. These will be for our coming up year 2023.

Respectfully Submitted,

Rex Johnston – Elder of Properties

## **Vivid Vision - 2022 Annual Report**

Committee: CL Meigs, Chair, Rex Johnston, Nick Squires

Our team has been quiet over the Covid period and remained quiet this past year with the ongoing vacancy in the pastor position. I expect we'll become active again in 2023 after giving Pastor Chris time to settle in. I will also be recruiting additional members to join our team in 2023.

Respectfully submitted,  
C.L. Meigs

## **Financial Stewardship - 2022 Annual Report**

For the year 2022 the Financial Stewardship Team (FST) tracked contributions and expenses monthly for both general operations and benevolence. Reports were prepared and submitted to Session, also monthly.

Contributions held up very well during 2022 while expenditures were well below budget. This was almost entirely due to not having a full-time pastor and related expenses. [NOTE: We now have a full-time pastor effective January 2, 2023.] During the late-summer and early-fall work was done on our 2023 budget which was reviewed and approved by the FST and subsequently adopted by Session. Said budget was presented to the congregation at large during an informational meeting during December.

Most significantly during 2022 we did receive a sizable partial settlement from an estate. Although significant restrictions are in place, we are very grateful for the bequest. We do yet expect some further proceeds once the estate is completely and finally settled.

Financial Stewardship Committee: Alan Waites as Session Member and Chair, Gordon Stofer as Church Treasurer, Don Peters as Special Funds Treasure, Linda Loomis as Financial Secretary and Nick Squires as member at large.

Respectfully submitted,  
Alan Waites

## Mission and Outreach - 2022 Annual Report

**Team Members:** Carol Stull, Chair, Anne Loomis, Deb Miller, and Kerry Von Schrlitz

### M&O Ongoing Events and Activities

- **Bread of Life Community Kitchen** – The last Tuesday of every month that the Bread of Life provided a meal, our church volunteers provided desserts for their dinners which feed people at the BoL Kitchen, the Teen Center and carry out meals to the High Rise Apartments.
- **Circles Anti-Poverty Program at FUMC** - Our church provided 4 dinners on a quarterly schedule that fed approximately 35 participants each month.
- **Mission Yearbook Entry** submitted to Jan Lane. Also photos were sent periodically to PSK of numerous church activities
- **Friendship Meals** – Every Thursday morning our volunteer drivers, Bonnie Stofer, Dona Cochran, Marcia Suiter, Cindy Keller, Anne Loomis, Carol Stull and Susan Meigs deliver the west route.
- **Parking Lot Greeters** – We covered the month of May.
- **Community Share Garden** – A huge thank you to Anne Loomis and Deb Miller for their work in the garden and encouraging the community to benefit from the garden.
- **Schools** – Our committee coordinated church members' donations of sweatpants to the elementary school and snack foods to Pratt High School's Care Closet. Also, Deb Miller began visiting the LMS and PHS lunchroom to meet up with students. That is a new ministry M&O is planning on participating in and encouraging others to reach out to students by socializing with them over lunch.
- **Special Offerings** – One Great Hour of Sharing, Pentecost, Peace and Global Witness, and Christmas Joy. Our church is one of only 1,485 churches out of 5,464 that gives to all 4 special offerings. The church percentage of the Peace and Global Witness offering provided scholarships to Winter Retreat for two of our church youth. Also had a Noisy Can the youth had fun holding for congregants to fill during the One Great Hour of Sharing.
- **Westminster Woods Summer Camp** – Church members donated snacks and we packed boxes for 14 campers. Our church and Eagle Wings Ministry paid for camp scholarships for 2 PPC, 7 EWM and 4 CREW kids to attend camp.
- **Outdoor Sign** – M&O members updated or supervised updating the sign on a weekly basis.
- **Jail Ministry** – Team members cooperated with the Pratt Public Library to deliver boxes of books to the Law Enforcement Center for the inmates on a nearly monthly basis.
- **Setting up the PPC sponsored Nativity Scene at Lemon Park Lights**

### Special Events and Activities

- **Minute for Mission** – M4Ms were promoted throughout the year.
- **Super Bowl Sunday** - Samantha decorated boxes for people to donate food and money to their favorite Super Bowl team.

- **Universal Day of Prayer** – Congregants mailed cards to each PPC student and we prayed in church for our students.
- **Presbyterian Disaster Relief** - 22 shirts were obtained from PDA. Church members wore them on March 6 to bring attention to PDR. They were worn again at our Westminster Work Day on April 30<sup>th</sup>.
- **Westminster Woods Work Day** – April 30<sup>th</sup> 3 adults and 8 campers traveled to WMW to rake leaves, mulch, pick up branches and plant flowers.
- **Summer Neighboring** – This year instead of a Bible study, we felt people needed to connect with others. We promoted activities such as having a neighbor for coffee, playing lawn games and talking to people as you walk around your block. People attached stars to a poster for those they completed.
- **Swim Party** – Church/CREW/EWM was a huge success. Fifty-six attended.
- **Photographer Doug McMinimy** – Our church hosted a community session with Doug, a dance photographer from San Diego, CA who took beautiful photos of our sanctuary
- **Fall Festival** – Forty five people braved the dry and windy conditions and we all had a great time.
- **Church Caroling** – Organized cookies and caroling to our Parkwood residents and 3 other stops.

Respectfully submitted,  
Carol Stull

## Youth Programs

(Taken on May 1st by Mission and Outreach when our Youth Director left.)

C.R.E.W. (Christians Ready, Equipped and Willing) – Wednesday CREW met throughout the year when school was in session with the exception of a few times when there were local covid spikes. Meals are served from 5:30 – 6, Bible study and lessons take place and are followed by songs and prayer for K-8th graders. Senior High met from 7 to 8 until Samantha's departure April 28th, 2022. The last Wednesday of the month is reserved for special activities.

January – Teen Center canceled

February – Movie Night with popcorn at PPC

March – Rolla Rena skating and pizza canceled

April – Ash Wednesday service and prayer bracelets and H.S. Bibles presented

July – All Church/CREW/EWM swim party with grilled hotdogs and hamburgers, etc.

September – Canvas Painting led by Andrea following supper.

October – Fall Festival October 23. Separate activity night at Lemon Park Lights checking bulbs

November – Supper followed by hayrides and hot chocolate at Lemon Park Lights

December – We had supper followed by an advent lesson in the sanctuary with kids lighting the candles. We then caroled the neighborhood and sent home Christ candles and an advent reading for Christmas Day.

Respectfully submitted,  
Carol Stull

## **EAGLE WINGS MINISTRY 2022 Annual Report**

Eagle Wings had fewer group activities again this year due to the uptick of covid cases the first of the year. In January, we took down our church sponsored nativity scene in the Lemon Park Lights display. Our February skating at Rolla Rena was canceled. In March, Anne Loomis and Carol transported 9 kids to the Sternberg Museum in Hays for a Night in the Museum event. In April, several EWM kids participated in a Work Day at Westminster Woods. May was a busy time with our high school graduates. We started out with 9 kids in this class but even after half of them moved away, we still had 4 graduates this year! June was filled with Westminster Woods camping. Ten EWM kids and future EWM kids attended. In July we had the all church pool party with a cookout. Fifty-six people attended. October was our fall festival. In November we set up the nativity at Lemon Park Lights again.

The organization out of Boston that initially trained our first mentors regularly asks me to speak to prospective programs who are hoping to start a mentoring program. I also promoted EWM through the Sharathon at KREJ Christian radio station in Medicine Lodge.

Throughout the year our faithful mentors continued to meet up with their mentees. Graduation was a bittersweet event for me as my mentee of nearly 9 years graduated and is now at FHSU. I attended Senior Nights, Senior Award Assembly, graduation, graduation parties, SW, LMS, and PHS vocal and choir concerts as well as many athletic events to watch our EWM kids. A number of our EWM kids who attend CREW are becoming more and more involved with our church. Several have shared their camp experiences, helped with the Advent candle, and attended church services numerous times. This month I am hoping to train at least 4 new mentors and 1 match supervisor.

This ministry would not be successful without our faithful mentors and the support and encouragement of our church family. Please keep these kids and this ministry in your prayers.

Respectfully submitted,  
Carol Stull, Director

**Pratt Presbyterian Church  
Pratt, Kansas**

**Treasurer's Report**

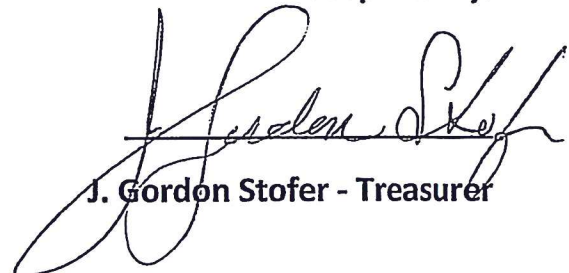
**December 2022**

**Page 1 ..... Balance Sheet**

**Page 2, 3, 4, 5 and 6.....Budget Report**

**Page 7 ..... Cash Recap**

**Prepared By:**



**J. Gordon Stofer - Treasurer**

Balance Sheet - Presbyterian Church - As of 12/31/2022

1/5/2023

Page 1

Account	12/31/2022 Balance
<b>ASSETS</b>	
<b>Cash and Bank Accounts</b>	
Checking Account	2,437.12
Savings Account	220,893.76
Petty Cash	1.09
<b>TOTAL Cash and Bank Accounts</b>	<b>223,331.97</b>
<b>TOTAL ASSETS</b>	<b>223,331.97</b>
<b>LIABILITIES</b>	
<b>Other Liabilities</b>	
Pastor - Savings	0.00
Pastor -Dental & Death Benefit	0.00
Kansas Withholding	288.00
Payroll Withholding	696.00
<b>TOTAL Other Liabilities</b>	<b>984.00</b>
<b>TOTAL LIABILITIES</b>	<b>984.00</b>
<b>OVERALL TOTAL</b>	<b>222,347.97</b>

Pratt Presbyterian Church  
 Budget Report  
 The Year Ended December 31, 2022

	Actual	Year To Date Budget	Variance
<b>INCOME:</b>			
Financial Secretary	167,465.00	173,670.00	(6,205.00)
Other		0.00	0.00
<b>Total - Financial Secretary</b>	<b>167,465.00</b>	<b>173,670.00</b>	<b>(6,205.00)</b>
<b>Special Funds Treasurer:</b>			
Youth Director Subsidy		24,988.00	(24,988.00)
Pastor Housing		2,400.00	(2,400.00)
Transfer to Special Funds	0.00	0.00	0.00
<b>Total Special Funds</b>	<b>0.00</b>	<b>27,388.00</b>	<b>(27,388.00)</b>
<b>Other Income:</b>			
Interest Income	152.63	0.00	152.63
Other		0.00	0.00
<b>Total Other Income</b>	<b>152.63</b>	<b>0.00</b>	<b>152.63</b>
<b>Genesis Center Revenue:</b>			
Rent - Genesis Center	35.00	0.00	35.00
Activities - Offering		0.00	0.00
Other		0.00	0.00
<b>Total - Genesis Center</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>
<b>Eagle Wings Ministry:</b>			
Reimbursement - Special Funds		9,975.00	(9,975.00)
Donations		0.00	0.00
Other		0.00	0.00
<b>Total - Eagle Wings</b>	<b>0.00</b>	<b>9,975.00</b>	<b>(9,975.00)</b>
<b>Reimbursements:</b>			
		0.00	0.00
CREW Donations	410.00	1,225.00	(815.00)
Presbytery of So. Kansas Grant		6,000.00	(6,000.00)
Easter Lilly Donations	80.00	0.00	80.00
Floral Donations	355.00	0.00	355.00
Sound Equipment Donation	80.00	0.00	80.00
		0.00	0.00
		0.00	0.00
		0.00	0.00
<b>Total - Reimbursements</b>	<b>925.00</b>	<b>7,225.00</b>	<b>(6,300.00)</b>
<b>TOTAL INCOME</b>	<b>168,577.63</b>	<b>218,258.00</b>	<b>(49,680.37)</b>

Pratt Presbyterian Church  
 Budget Report  
 The Year Ended December 31, 2022

	----- Actual -----	Year To Date Budget	----- Variance -----
<b>EXPENSES:</b>			
<b>General Expenses:</b>			
Telephone	1,498.83	1,500.00	(1.17)
Insurance - Building	15,258.59	13,500.00	1,758.59
Insurance - Workers Comp.	449.00	1,014.00	(565.00)
Per Capita Expense	3,720.00	3,534.00	186.00
Office Supplies	1,040.28	200.00	840.28
Copier Supplies	764.76	1,200.00	(435.24)
Computer Supplies		200.00	(200.00)
Repairs - Office		100.00	(100.00)
Advertising		500.00	(500.00)
Postage	414.28	428.00	(13.72)
Internet Access	1,483.92	1,500.00	(16.08)
Subscriptions	148.75	150.00	(1.25)
Other		0.00	0.00
<b>Total - General Expense</b>	<b><u>24,778.41</u></b>	<b><u>23,826.00</u></b>	<b><u>952.41</u></b>
<b>Pastor Expenses:</b>			
Salary - Pastor		47,500.00	(47,500.00)
Housing Allowance - Pastor		15,000.00	(15,000.00)
<b>Total - Salary &amp; Housing</b>	<b><u>0.00</u></b>	<b><u>62,500.00</u></b>	<b><u>(62,500.00)</u></b>
Pension & Health - Pastor		23,125.00	(23,125.00)
Travel Expense - Pastor		1,200.00	(1,200.00)
Educational Expense - Pastor		2,000.00	(2,000.00)
Dues - Ministerial Alliance		40.00	(40.00)
Book Expenses - Pastor		400.00	(400.00)
Other		0.00	0.00
<b>Total - Pastor Expenses</b>	<b><u>0.00</u></b>	<b><u>89,265.00</u></b>	<b><u>(89,265.00)</u></b>
<b>Personnel:</b>			
Church Administrator - Salary	4,330.00	7,140.00	(2,810.00)
Youth Director - Salary	9,520.00	28,560.00	(19,040.00)
Music Director - Salary	8,466.00	8,466.00	0.00
Accompanist - Salary	7,842.00	7,842.00	0.00
Nurse Attendant - Salary	0.00	1,800.00	(1,800.00)
Custodian - Salary	1,521.00	1,872.00	(351.00)
Custodian - Salary - Genesis	838.50	1,131.00	(292.50)
		0.00	0.00
FICA/Medicare - Lay Staff	2,505.32	4,346.00	(1,840.68)
Other		0.00	0.00
<b>Total - Personnel Expense</b>	<b><u>35,022.82</u></b>	<b><u>61,157.00</u></b>	<b><u>(26,134.18)</u></b>

**Pratt Presbyterian Church**  
**Budget Report**  
**The Year Ended December 31, 2022**

	----- <u>Actual</u>	Year To Date <u>Budget</u>	----- <u>Variance</u>
<b>Worship Committee:</b>			
Robe & Vestment Cleaning		50.00	(50.00)
Pulpit Supply	7,584.70	200.00	7,384.70
Supplies - Worship	324.58	750.00	(425.42)
Supplies - Music	433.40	400.00	33.40
Special Music		100.00	(100.00)
Organ/Piano Repairs	280.00	700.00	(420.00)
Repairs - Music		200.00	(200.00)
Children's Church		0.00	0.00
Supplies - Praise Team	922.84	150.00	772.84
<b>Total - Worship Committee</b>	<u>9,545.52</u>	<u>2,550.00</u>	<u>6,995.52</u>
<b>Church Life:</b>			
Kitchen Supplies	65.48	500.00	(434.52)
Social Expense	251.11	325.00	(73.89)
Lenten Luncheons	229.56	150.00	79.56
Supplies	165.75	25.00	140.75
<b>Total - Church Life</b>	<u>711.90</u>	<u>1,000.00</u>	<u>(288.10)</u>
<b>Christian Education:</b>			
Supplies		200.00	(200.00)
Library Expense		50.00	(50.00)
Sunday School Supplies		50.00	(50.00)
Vacation Bible School		500.00	(500.00)
Special Events		50.00	(50.00)
Educational Material	376.92	300.00	76.92
Small Group Study		150.00	(150.00)
CREW Night	965.87	3,500.00	(2,534.13)
Children's Church		300.00	(300.00)
Youth Group		0.00	0.00
<b>Total - Christian Education</b>	<u>1,342.79</u>	<u>5,100.00</u>	<u>(3,757.21)</u>
<b>Session / Deacons:</b>			
Supplies	290.00	200.00	90.00
Educational Material		50.00	(50.00)
Officers Retreat		150.00	(150.00)
Presbtery Expense		0.00	0.00
Supplies - Deacons	66.35	50.00	16.35
Flowers/Care Fund	13.08	150.00	(136.92)
	0.00	0.00	0.00
<b>Total - Session / Deacons</b>	<u>369.43</u>	<u>600.00</u>	<u>(230.57)</u>

**Pratt Presbyterian Church  
Budget Report  
The Year Ended December 31, 2022**

	<u>Actual</u>	<u>Year To Date Budget</u>	<u>Variance</u>
<b>Building and Grounds:</b>			
Utilities - Gas	4,325.29	3,410.00	915.29
Utilities - Electricity/Water	4,654.99	4,970.00	(315.01)
Maintenance	476.11	1,000.00	(523.89)
Supplies	224.98	600.00	(375.02)
Service Contracts	266.73	300.00	(33.27)
Yard Expense	1,422.50	1,000.00	422.50
Snow Removal	350.00	650.00	(300.00)
Pest Control	666.00	696.00	(30.00)
Capital Improvement		1,000.00	(1,000.00)
Other		0.00	0.00
<b>Total - Building &amp; Grounds</b>	<b><u>12,386.60</u></b>	<b><u>13,626.00</u></b>	<b><u>(1,239.40)</u></b>
<b>Genesis Center:</b>			
Insurance - Building	3,125.16	2,765.00	360.16
Advertising		100.00	(100.00)
Building Improvements		200.00	(200.00)
Utilities - Gas	1,366.72	1,440.00	(73.28)
Utilities - Electricity/Water	4,123.89	4,860.00	(736.11)
Supplies	148.67	200.00	(51.33)
Maintenance	449.31	300.00	149.31
Yard Care	405.00	400.00	5.00
Pest Control	509.00	444.00	65.00
Other		0.00	0.00
<b>Total - Genesis Center</b>	<b><u>10,127.75</u></b>	<b><u>10,709.00</u></b>	<b><u>(581.25)</u></b>
<b>Financial &amp; Stewardship:</b>			
Educational Material		100.00	(100.00)
Legacy Materials		50.00	(50.00)
Other		0.00	0.00
<b>Total - Financial &amp; Stewardship</b>	<b><u>0.00</u></b>	<b><u>150.00</u></b>	<b><u>(150.00)</u></b>
<b>Mission &amp; Outreach:</b>			
Supplies	51.15	100.00	(48.85)
Educational Materials		50.00	(50.00)
Conference Speaker		0.00	0.00
Outreach Programs		50.00	(50.00)
Outreach Expenses		100.00	(100.00)
		0.00	0.00
Other		0.00	0.00
<b>Total - Mission &amp; Outreach</b>	<b><u>51.15</u></b>	<b><u>300.00</u></b>	<b><u>(248.85)</u></b>

Pratt Presbyterian Church  
 Budget Report  
 The Year Ended December 31, 2022

	----- Actual -----	Year To Date Budget	----- Variance -----
<b>Eagle Wings Ministry:</b>			
Educational Material		200.00	(200.00)
Training		0.00	0.00
Travel		0.00	0.00
Special Events		1,500.00	(1,500.00)
Garden Expenses		125.00	(125.00)
Computer Expenses		0.00	0.00
Supplies	15.00	150.00	(135.00)
Camp - Westminster Woods		8,000.00	(8,000.00)
Other		0.00	0.00
<b>Total - Eagle Wings Ministry</b>	<u>15.00</u>	<u>9,975.00</u>	<u>(9,960.00)</u>
<b>TOTAL EXPENSES</b>	<u>94,351.37</u>	<u>218,258.00</u>	<u>(123,906.63)</u>
<b>EXCESS (DEFICIT)</b>	<u>74,226.26</u>	<u>0.00</u>	<u>74,226.26</u>

	Total	Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sept.	Oct.	Nov.	Dec.
Pratt Presbyterian Church													
Cash ReCap													
2022													
CHECKING ACCOUNT:													
Beginning Balance:	3,156.12	3,156.12	8,866.02	1,453.08	1,503.71	4,286.26	1,078.23	2,592.65	1,281.51	1,034.15	18,329.00	2,087.18	2,362.29
Cash Receipts	169,101.65	13,205.00	10,895.00	13,273.00	12,845.00	9,630.00	11,450.00	16,550.00	12,460.00	10,640.00	10,650.00	13,501.65	34,062.00
	0.00												
Checks Written	(86,330.36)	(6,879.56)	(7,660.94)	(12,518.20)	(9,578.38)	(5,396.81)	(7,752.47)	(3,974.53)	(3,623.45)	(8,738.39)	(4,916.43)	(3,571.03)	(11,720.17)
AUTO Withdrawals - Utility	(8,095.29)	(615.54)	(587.00)	(556.17)	(484.07)	(441.22)	(753.11)	(846.61)	(1,083.91)	(1,096.79)	(975.39)	(655.51)	0.00
Transfer To Savings	(95,000.00)	0.00	(10,000.00)	0.00	0.00	(7,000.00)	(5,000.00)	(13,000.00)	(8,000.00)	0.00	(21,000.00)	(9,000.00)	(22,000.00)
Transfer From Savings	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Youth Account	(40.00)							(40.00)					
Workers Comp. Refund	(415.00)			(148.00)									(267.00)
EFT Correction - 05/22	60.00						60.00						
Transfer to/from Special Funds	0.00						(16,490.00)				16,490.00		
Ending Balance	2,437.12	8,866.02	1,453.08	1,503.71	4,286.26	1,078.23	2,592.65	1,281.51	1,034.15	18,329.00	2,087.18	2,362.29	2,437.12
SAVINGS ACCOUNT:													
Beginning Balance:	145,741.13	145,741.13	145,749.92	155,760.33	155,769.80	155,780.38	162,791.31	147,801.43	160,810.98	168,821.89	168,838.15	189,854.83	198,874.59
Transfer To Checking	(20,000.00)	0.00	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
Transfer From Checking	95,000.00	0.00	10,000.00	0.00	0.00	7,000.00	5,000.00	13,000.00	8,000.00	0.00	21,000.00	9,000.00	22,000.00
Interest Income	152.63	8.79	10.41	9.47	10.58	10.93	10.12	9.55	10.91	16.26	16.68	19.76	19.17
	0.00												
	0.00												
Ending Balance	220,893.76	145,749.92	155,760.33	155,769.80	155,780.38	162,791.31	147,801.43	160,810.98	168,821.89	168,838.15	189,854.83	198,874.59	220,893.76
TOTAL CASH	223,330.88	154,615.94	157,213.41	157,273.51	160,066.64	163,869.54	150,394.08	162,092.49	169,856.04	187,167.15	191,942.01	201,236.88	223,330.88

## Youth - Balance Sheet - As of 12/31/2022

1/5/2023

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Account	12/31/2022 Balance
<b>ASSETS</b>	
<b>Cash and Bank Accounts</b>	
Checking - Youth Group	2,259.96
Savings - Youth Group	32,949.13
<b>TOTAL Cash and Bank Accounts</b>	<b>35,209.09</b>
<b>TOTAL ASSETS</b>	<b>35,209.09</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>LIABILITIES</b>	<b>0.00</b>
<b>EQUITY</b>	<b>35,209.09</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>35,209.09</b>

## Youth Income Statement - 2022

1/1/2022 through 12/31/2022

Category	1/1/2022- 12/31/2022
<b>INCOME</b>	
<b>Donations</b>	
Dillon's Grocery Donations	492.95
Donations - Pratt Presbyterian	
Camping Snacks	20.00
Church Camp - Eagle Wings	3,560.00
PPC Youth Ministry Benevolence	7,000.00
Westminister Woods Camp	20.00
Youth Group	140.00
Youth Program Support	232.40
<b>TOTAL Donations - Pratt Presbyt...</b>	<b>10,972.40</b>
<b>TOTAL Donations</b>	<b>11,465.35</b>
<b>Other Income</b>	
Interest Income - Savings	27.18
<b>TOTAL Other Income</b>	<b>27.18</b>
<b>TOTAL INCOME</b>	<b>11,492.53</b>
<b>EXPENSES</b>	
<b>Youth Events</b>	
Pool Party	100.00
Westminister Woods Camp	6,486.25
<b>TOTAL Youth Events</b>	<b>6,586.25</b>
<b>TOTAL EXPENSES</b>	<b>6,586.25</b>
<b>OVERALL TOTAL</b>	<b>4,906.28</b>

	<b>Pratt Presbyterian Church</b>	
	<b>Eagle Wings Ministry</b>	
	<b>Expenses and Donations Received</b>	
	<b>2022</b>	
		<b>Total</b>
	<b>Expenses:</b>	
	Supplies	0.00
	Westminister Woods Camp	4,730.00
	Refund - Westminister Woods	(1,170.00)
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
	<b>Donations Received:</b>	(462.00)
	<b>Total Expenses (Net of Donations)</b>	<b>3,098.00</b>
	<b>Fund Balance - December 31, 2021</b>	<b>79,534.46</b>
	<b>Fund Balance - December 31, 2022</b>	<b>76,436.46</b>

Pratt Presbyterian Benevolence Report

01/09/23

Offering and Giving

December 2022

	Dec 22	Jan - Dec 22
Ordinary Income/Expense		
Income		
General Offering		
General Offerings	42,098.00	190,189.25
Total General Offering	42,098.00	190,189.25
Special Offering		
Sound Equipment	0.00	80.00
Presby Disaster Assist T-Shirt	0.00	159.00
Funeral Luncheons	300.00	300.00
Camping Snacks Donation We...	0.00	20.00
Camping Fee Donation Westmi...	0.00	20.00
Food Bank	0.00	542.00
Bread of Life	100.00	150.00
Family Night (CREW)	20.00	410.00
Youth Group	0.00	140.00
Eagle Wings Ministry	80.00	462.00
Heifer International	0.00	400.00
Poinsettias	30.00	355.00
Member Emergency Fund	20.00	70.00
Easter Lily Fund	0.00	80.00
Validated Mission Offerings		
Christmas Joy	855.00	855.00
Peace & Global Witness	0.00	265.00
Pentecost Offering	0.00	581.00
One Great Hour of Sharing	0.00	997.73
Presbyterian Disaster Assist...	0.00	200.00
Total Validated Mission Offerings	855.00	2,898.73
Total Special Offering	1,405.00	6,086.73
Special Memorial Offerings		
Sue Schrepel Memorial	20.00	165.00
M'Kala Whitson Memorial	0.00	15.00
Total Special Memorial Offerings	20.00	180.00
Total Income	43,523.00	196,455.98
Expense		
Local Church Operating Fund	32,975.00	167,465.00
Local Mission		
Presby Disaster Assist T-Shirt	0.00	159.00
Kansas Wildfire Relief Disburse	0.00	500.00
Funeral Luncheon Disbursement	300.00	300.00
Camping Snack Donation West...	0.00	20.00
Camping Fee Donation Disburs...	0.00	20.00
Session Discretionary	707.32	707.32
Food Bank Disbursements	565.00	1,742.00
Bread of Life Disbursements	150.00	150.00
Hope Center Disbursements	675.00	2,700.00
Westminster Woods	375.00	1,500.00
Pentecost 40%	0.00	232.40
Agape Disbursements	250.00	500.00
Total Local Mission	3,022.32	8,530.72
Validated Mission		
Presbyterian Disaster Disburse	0.00	200.00
Christmas Joy Offering Disburse	855.00	855.00
Peace & Global Witness	0.00	265.00
One Great Hour of Sharing	0.00	997.73
Pentecost - 60%	0.00	348.60
Presbytery Shared Mission	500.00	2,000.00
Total Validated Mission	1,355.00	4,666.33
Memorials		
Sue Schrepel Memorial Disburs...	165.00	165.00
M'kayla Whitson Memorial Disbur	15.00	15.00
Total Memorials	180.00	180.00

01/09/23

Pratt Presbyterian Benevolence Report  
Offering and Giving  
December 2022

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	<u>Dec 22</u>	<u>Jan - Dec 22</u>
Heifer International Disburseme	0.00	400.00
Poinsettias Distributions	355.00	355.00
Sound Equipment Disbursements	80.00	80.00
Eagle Wings Disbursements	462.00	462.00
Easter Lily Fund	0.00	80.00
Family Night (CREW)Disbursem	350.00	410.00
Youth Group	0.00	7,140.00
Member Emergency Fund Disburse	50.00	50.00
Office Expenses	0.00	94.79
Total Expense	<u>38,829.32</u>	<u>189,913.84</u>
Net Ordinary Income	<u>4,693.68</u>	<u>6,542.14</u>
Net Income	<u>4,693.68</u>	<u>6,542.14</u>

**December 31, 2022**

Peoples Checking Account Balance - Financial Secretary		\$15,860.51
<b>Special Offerings Payable</b>		
Member Emergency Fund	\$20.00	
<b>TOTAL</b>	\$20.00	\$20.00
 Total Available in Checking After Special Offerings are Paid		 \$15,840.51

**YEAR TO DATE COMPARISON FOR BENEVOLENCE COLLECTED VS BUDGETED**

Year to Date Calculated Benevolence @10% of General Offering:

Total General Offering November YTD:	\$190,189.00	
Less Total Church Operating Fund YTD:	-\$166,295.00	* adjusted for 2021 carryover
<b>Total YTD Benevolence Collected</b>	<b>\$18,674.00</b>	<b>**see note</b>

	Actual	Budgeted 2022
Less: Presbytery Shared Mission Spent YTD	-\$2,000.00	\$2,000
Local Mission Spent Foodbank YTD	-\$1,200.00	\$1,200
Local Mission Spent Westminster Woods YTD	-\$1,500.00	\$1,500
Local Mission Spent Hope Center YTD	-\$2,700.00	\$2,700
Local Mission Spent AGAPE Clinic YTD	-\$500.00	\$500
Local Mission Spent Youth Mission YTD	\$0.00	\$7,000
Local Mission Spent Discretionary Mission YTD	-\$1,207.32	\$1,500
Total Benevolence Spent YTD	-\$9,107.32	\$16,400
Total Collected Benevolence Surplus	\$9,566.68	

the Transfer to Church Operating Fund line in the Offering and Giving Statement will be different than what appears on this report by \$1,170, so that the 10% Benevolence Collected number on this report will accurately track actual Benevolence Collected in 2022.

\*\*This figure includes \$5,220 which is in-process transfer to 2023 operations.

A large 2022 year-end offering was received after December 31st.

Adjusted YTD Benevolence for comparison purposes is \$18,674.

Therefore, the surplus Benevolence is \$9,566.68 available for Youth and Discretionary Mission.

PRATT PRESBYTERIAN CHURCH - PRATT, KANSAS  
SPECIAL FUNDS REPORT  
JANUARY 1, 2022 THRU DECEMBER 31, 2022

Page 1

ASSETS TO BE ACCOUNTED FOR:

Organ Fund:

Balance - January 1, 2022	\$5,396.44	
Add - Interest paid by Bank	9.43	
Balance - December 31, 2022		\$5,405.87

Church Improvement Fund:

Balance - Checking - January 1, 2022		\$2,942.89
Receipts:		
Memorials & Gifts	\$180.00	
Camp Refund	1,170.00	
Legacy CD's - Cashed	90,000.00	
Dividends - Edward Jones	1,464.69	
Blodgett C.D.	5,000.00	
Interest - NOW Acct. & CD's	4,821.36	
Transfer from Money Market	49,730.00	
Blodgett Family Trust	820,549.09	\$972,915.14
Subtotal		\$975,858.03

Disbursements:

Pratt County Treasurer - O/G Tax	\$643.08	
Safety Deposit Box	15.00	
Eagle Wings - Transfer	1,170.00	
Chris Davis Moving Expenses	9,751.65	
Blodgett Trust Disbursement	44,034.00	
PNC Church Dinner	895.29	
PNC - Recruitment Expense	578.12	
Purchase Edward Jones - CD	125,000.00	
Purchase Blodgett CD's	780,000.00	
Lennie Maxwell Gift	50.00	
Travel Expenses - Chris Davis	250.00	
Billie Blair Gift	80.22	
Eagle Wings - Transfer	4,730.00	\$967,197.36

Balance in Improvement Fund Account		\$8,660.67
Funds in Savings and NOW Account - December 31, 2022		\$14,066.54

Capital Improvement Fund

Balance - January 1, 2022		\$109,296.73
Receipts:		
Interest Income	\$189.07	
Decrease in Market Value	(15,975.95)	
Oil & Gas Royalty	5,930.14	
Unidentified Deficit Under Review	(11,721.23)	(\$21,577.97)
Subtotal		\$87,718.76

Disbursements:

		\$0.00
Balance Capital Improvement Fund - December 31, 2022		\$87,718.76

**Eagle Wings Ministry:**

Balance January 1, 2022	\$79,534.46	
Expenses transferred to Checking	(4,730.00)	
Refund - Camp Fees	1,170.00	
Donations Received	462.00	
	<hr/>	
Balance - December 31, 2022		\$76,436.46

**Member Emergency Fund:**

Balance January 1, 2022	\$1,743.86	
Donations	50.00	
Payments - Transfers to Checking	0.00	
	<hr/>	
Balance - December 31, 2022		\$1,793.86

**Jeremy Harrold Memorial Fund:**

Balance January 1, 2022	\$10,783.19	
Donations	0.00	
Interest Income	21.42	
	<hr/>	
Balance - December 31, 2022		\$10,804.61

**Legacy Fund:**

Balance January 1, 2022	\$9,631.08	
Contributions	0.00	
Transfer to Checking	0.00	
	<hr/>	
Balance - December 31, 2022		\$9,631.08

**Housing Fund:**

Manse Sale	\$41,022.89	
Schrepel Fund	15,000.00	
	<hr/>	
Balance - December 31, 2022		\$56,022.89

**Special Designated Fund:**

\$41,200.85

**Blodgett Family Trust:**

Cash Received	\$820,549.09	
Expenses:		
Mark Custom Signs	(33,485.00)	
InteGreen - Electrical Service (Signs)	(5,999.00)	
Jackie Haas - Attorney Fees	(4,550.00)	
		<hr/>
		\$776,515.09

Total Fund & Investments to be accounted for - 12/31/2022

\$1,074,190.14

**ASSETS ON HAND:**

**Legacy Bank in Pratt:**


NOW Account 03-260-3	\$8,660.67	
Savings Account 81-613-2	5,405.87	
Money Market 65-735-2	15,071.46	
		<hr/>
		\$29,138.00

**Edward Jones - Market Value:**

Advisory Solutions	\$52,171.12	
Exchange Trade Funds	80,183.75	
Certificates of Deposit	908,032.15	
Cash	4,665.12	
		<hr/>
		\$1,045,052.14

ASSETS ON HAND - DECEMBER 31, 2022

\$1,074,190.14

  
 \_\_\_\_\_  
 Don Peters  
 Special Funds Treasurer

**Pratt Presbyterian Church  
Expense and Benevolence Budget  
2023**

Page 1

**EXPENSES:**

**General Expense:**

Telephone	1,500.00
Insurance - Building	15,120.00
Insurance - Workers Compensation	1,086.00
Per Capita Expense	3,640.00
Office Supplies	400.00
Copier Supplies	1,200.00
Computer Supplies	200.00
Repairs - Office	100.00
Advertising	500.00
Postage	500.00
Subscriptions	150.00
Internet Access	1,500.00
<b>Total - General Expense</b>	<b><u>25,896.00</u></b>

**Pastor Expenses:**

Salary - Pastor	47,500.00
Housing Allowance - Pastor	15,000.00
<b>Total - Salary &amp; Housing</b>	<b><u>62,500.00</u></b>
Pension & Health - Pastor	24,375.00
Travel Expense - Pastor	1,200.00
Educational Expense - Pastor	2,000.00
Dues - Ministerial Alliance	40.00
Book Expense	400.00
<b>Total - Pastor Expense</b>	<b><u>90,515.00</u></b>

**Personnel:**

Church Administrator - Salary	15,600.00
Youth Director - Salary	28,560.00
Music Director - Salary	8,466.00
Accompanist - Salary	7,842.00
Nursery Attendant - Salary	1,800.00
Custodian - Salary	1,872.00
Custodian - Salary - Genesis Center	1,131.00
F.I.C.A./Medicare - Lay Staff	4,993.00
<b>Total - Personnel Expense</b>	<b><u>70,264.00</u></b>

**Worship Committee:**

Robe & Vestment Cleaning	50.00
Pulpit Supply	200.00
Supplies - Worship	1,000.00
Supplies - Music	600.00
Special Music	100.00
Organ/Piano Repairs	900.00
Supplies - Praise Team	600.00
<b>Total - Worship Committee</b>	<b><u>3,450.00</u></b>

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**Church Life:**

Kitchen Supplies	500.00
Social Expense	325.00
Lenten Luncheons	150.00
Outreach Supplies	25.00
<b>Total - Church Life</b>	<b><u>1,000.00</u></b>

**Christian Education:**

Supplies	200.00
Library Expense	50.00
Sunday School Supplies	50.00
Vacation Bible School	500.00
Special Events	50.00
Educational Material	300.00
Small Group Study	150.00
CREW Expenses	3,500.00
Children's Church	300.00
<b>Total - Christian Education</b>	<b><u>5,100.00</u></b>

**Session:**

Supplies	200.00
Educational Material	50.00
Officers Retreat	150.00
	0.00
<b>Total - Session</b>	<b><u>400.00</u></b>

**Deacons:**

Supplies	50.00
Flowers/Care Fund	150.00
<b>Total - Deacons</b>	<b><u>200.00</u></b>

**Building & Grounds:**

Improvements	1,000.00
Utilities - Gas	3,920.00
Utilities - Electricity / Water	5,700.00
Maintenance	1,000.00
Supplies	600.00
Service Contracts	300.00
Yard Expense	1,000.00
Snow Removal	650.00
Pest Control	750.00
<b>Total - Building &amp; Grounds</b>	<b><u>14,920.00</u></b>

**Genesis Center:**

Insurance - Building	3,100.00
Advertising	100.00
Building Improvements	200.00
Utilities - Gas	1,660.00
Utilities - Electricity / Water	5,600.00
Supplies	200.00
Maintenance	300.00
Yard Care	400.00
Pest Control	480.00
<b>Total - Genesis Center</b>	<b><u>12,040.00</u></b>

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**Financial & Stewardship:**

Educational Material	100.00
Legacy Materials	50.00
<b>Total - Financial &amp; Stewardship</b>	<b><u>150.00</u></b>

**Mission & Outreach:**

Supplies	100.00
Educational Materials	50.00
Conference Speaker	0.00
Outreach Programs	50.00
Outreach Expenses	100.00
	0.00
<b>Total - Mission &amp; Outreach</b>	<b><u>300.00</u></b>

**Eagle Wings Ministry:**

Educational Material	200.00
Garden Expenses	125.00
Training	0.00
Travel	0.00
Special Events	1,500.00
Computer Expense	0.00
Camp - Westminister Woods	8,000.00
Supplies	150.00
<b>Total - Eagle Wings Ministry</b>	<b><u>9,975.00</u></b>

**TOTAL EXPENSES**

**234,210.00**

**REIMBURSEMENTS:**

Eagle Wings Ministry Reimbursement	(9,975.00)
Youth Director Reimbursement	(24,988.00)
Pastor Housing - Special Funds	(2,400.00)
CREW Donations	(1,225.00)
Presbytery of So. Ks. - Youth Grant	(6,000.00)
<b>Total Reclassifications</b>	<b><u>(44,588.00)</u></b>

**ADJUSTED EXPENSES**

**189,622.00**

**BENEVOLENCE GIVING:**

Shared Mission Giving	2,000.00
Pratt Food Bank	1,200.00
HOPE Center	2,700.00
Discretionary Mission	5,000.00
AGAPE Health Clinic	500.00
Westminister Woods	1,500.00
Youth Mission	3,500.00
<b>Total - Benevolence Giving</b>	<b><u>16,400.00</u></b>

**TOTAL EXPENSES & BENEVOLENCES**

**206,022.00**

Expense as a Percent of Total Budget	92.04%
Benevolences as a Percent of Total Budget	7.96%



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