



Pratt Presbyterian Church

140 years | 1884-2024

ANNUAL REPORT 2024

We exist to share our belief in Jesus Christ, our Lord, and Savior. In the name of God's love and justice, we joyfully honor, praise, and worship God through fellowship, study, and service.

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PASTOR'S REPORT

The old adage is that time flies when you are having fun, if that is the case I must be having a wonderful time as you pastor because I cannot believe that it has been two years since we began our journey together. I continue to overflow with thanksgiving to God for the opportunity to be your pastor.

One of the great joys this past year has been the number of new faces we have seen in this congregation. I never pastored a church that has had so many people stop in to worship with us, and better yet, they have kept joining us. As a church you all have welcomed them into our faith community as a part of the family. The warmth of this congregation and the way that you draw people into the life of the church is not common, and a true blessing.

It's been a blast to see this new part of our congregation fully embrace our church. They've been helping, serving, learning, and growing alongside us, and they've become such an integral part of our church family. I'm so glad I get to know them all!

For over a year now I have been leading a weekly adult Sunday School class. In 2024 we completed our companion study of The Story. We followed this by beginning a study based on the book Unoffendable. I've enjoyed the interactions that helping to facilitate this class brings.

I continue to help with CREW on Wednesday nights. I love getting to spend time with the kids that come to our weekly youth group, and to work alongside the wonderful adults who help with the program. As a part of my working with CREW, I have the teaching responsibilities.

On the denominational side, I am currently serving the larger church by moderating the Session at Medicine Lodge, KS, and I was appointed to the Permanent Judicial Commission (PJC). I have also regularly attended the meetings of the Presbytery either in person or via Zoom.

As a church, we experienced some staff transitions in the past year. Deb Pagenkopf, the chair of the worship committee, graciously stepped in to serve as the interim music director during the first part of the year. We were fortunate to have her creativity and passion for both worship and music. After Easter, she concluded her interim service.

In exploring our next steps, we decided to try a different approach. Brenda Johnson, our organist and keyboardist, offered to take on the planning responsibilities and coordination of the praise team. This solution seems to be working well.

Shannon Squires, our church custodian, ended her tenure. We are deeply grateful for the years she dedicated to keeping our church beautiful. We are equally blessed to have Bryce Corfee now maintaining the church's cleanliness and tidiness. He is doing an excellent job following in Shannon's footsteps.

Lastly, we discovered a genuine need for a nursery attendant. The church has been fortunate to have Audrey Burns join us. She has been wonderful working with the children and has also done an awesome job connecting with others in the church both before and after worship.

Andrea Stitt has continued to shine in her work as Communications Coordinator and Youth Director. God has been very good to us in bringing together such a wonderful Staff.

My deepest love in ministry is having the opportunity to share the good news, and as such, a significant part of my time is spent preparing for worship each week. In 2024, we completed our look at the story arc of Scripture and God's great redemptive plan. At the beginning of the school year, we began our next long sermon series, which is carrying us through the book of Acts, and how God calls us to be the

church, not just in the sanctuary on Sundays but to be the church in the world. We will continue this journey throughout 2025.

Thank you again for giving me the honor and privilege of being your pastor, of being my partners in ministry, and in sharing your lives with me. God is good indeed.

Respectfully submitted,

Rev. Chris Davis

CLERK'S REPORT

Membership, January 1, 2023	78
Additions to the Church Roll	0
Removals from Church Roll	1
Removal from death	0
Moved to inactive	0
Active Membership, December 31, 2024	77

Don Hart, Clerk of Session

2024 HIGHLIGHTS



77

END OF YEAR
MEMBERSHIP



52

AVERAGE
WEEKLY
WORSHIP
ATTENDANCE



22

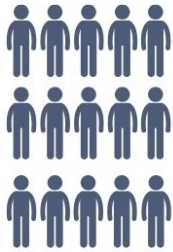
YOUTH TO
SUMMER
CAMP



19

AVERAGE
WEEKLY
YOUTUBE
WORSHIP VIEWS

2024 HIGHLIGHTS



15

YOUTH ON
AVERAGE FOR
WEDNESDAY
NIGHT YOUTH
GROUP



9

NEW FACES

STEVE CAMPBELL
TOM GREEN & MICHILLE GWENNAP
JOHN HODDER & WENDY HODDER
PATRICK & DEBBIE STANLEY
DALE & MONA STEPHENSON



2

BIRTHS

THEODORE JOHANNES LOOMIS
HOPE SHEA MARDOCK



1

WEDDING

REDEN & ALEXUS BEACHY



\$2560.78

MONIES RAISED

FROM SCRAP METAL DRIVE
FOR ROLLA RENA SKATE CENTER'S
PARKING LOT FUNDRAISER

2024 CALENDAR

JANUARY

LEMON PARK LIGHTS TAKE DOWN
YOUTH GROUP TO ROLLA RENA



FEBRUARY

VALENTINE'S DINNER
POT LUCK FAMILY GAME NIGHT
YOUTH GROUP TO TEEN CENTER

MAY

YOUTH GROUP TO LEMON PARK
CHURCH WORK DAY
3RD-4TH GRADE SUMMER CAMP

JUNE

YOUTH DAY AT THE POOL
5TH + SUMMER CAMP
FATHER'S DAY IN THE PARK
VACATION BIBLE SCHOOL
SCRAP METAL DRIVE

SEPTEMBER

CHURCH TAILGATE
MOVIE NIGHT IN THE SANCTUARY



OCTOBER

CHURCH WORK DAY
YOUTH LEMON PARK LIGHT CHECK
FALL FESTIVAL
YOUTH HALLOWEEN COSTUME PARTY



OF EVENTS

MARCH

MAUNDY THURSDAY SERVICE
LENTEN LUNCH
EASTER EGG HUNT EVENT
EASTER SUNRISE SERVICE

APRIL

GUESS WHO'S COMING TO DINNER
YOUTH TALENT SHOW
MOVIE NIGHT IN THE SANCTUARY
YOUTH DAY SERVICE



JULY

CHURCH POOL PARTY

AUGUST

BLESSING OF THE BACKPACKS
YOUTH GROUP OPEN HOUSE

NOVEMBER

LEMON PARK LIGHT SETUP
YOUTH SERVED THANKSGIVING MEAL
HANGING OF THE GREENS

DECEMBER

MOVIE NIGHT IN THE SANCTUARY
CHRISTMAS PAGEANT
YOUTH HAYRACK RIDE
BLUE CHRISTMAS SERVICE
CAROLING
CHRISTMAS EVE SERVICE



DEACON'S REPORT

Deacons: Beth Walters, Joyce Stratford, Alan Lutrell, Lisa Hart, and John and Pam Launchbaugh.

Deacons met at the beginning of 2024 to review Deacon responsibilities and update the Flock list. Each deacon is responsible to call, visit, send cards and recognize special holidays and events. Deacons focused on those who were in the hospital or had an illness, new visitors and missing faces in worship. We set up a Greeter's Schedule so the church family could participate in welcoming people to church. Each week we set out a Thinking of You Card for the Church of the Week for the Church Family to sign. Each deacon has a Flock of 9-10 families.

Deacon Secretary, Pam Launchbaugh, has done a wonderful job tracking out activities and sending a monthly report to Session.

Your servant in Christ,
Lisa Hart

YOUTH DIRECTOR'S REPORT

2024 was a great year for growth in many ways for our youth. Our youth group added a new classroom for our 4th and 5th graders, breaking them off from the 2nd and 3rd graders. We added two new group leaders, Sue Griffith for 4th and 5th grade and C.L. Meigs for MS. We also added back our High School class which Carol Stull is now in charge of. Youth Day was started as a Church Worship Service. We began an Easter Egg Hunt Event for our church and the community. Our youth group participated in an end of year Talent Show where they all shared some of their amazing talents. We had our first Halloween Costume Party, which was Pirate themed and full of food, games and crafts. Lastly Movie Nights In The Sanctuary and Youth Day at the Pool were both created.

Our youth group's monthly activity nights began in January by taking the kids to the Rolla-Rena Skate-Center where they skated and enjoyed pizza. We went to the Teen Center in February, Wildlife and Parks Museum in March, and in April we had our Talent Show. To end the school year, in May we had hamburgers and hotdogs and played games at Lemon Park.

Other events included continuing our youth group Second Wednesday Sanctuary Message from Pastor Chris. One of these included attending the Ash Wednesday service. I put together our 2nd Annual Potluck Family Game Night in February for our church that was hosted in the Genesis Center. We had a small crowd but a great time gathering and playing games. An Easter Egg Hunt Event was organized on the south lawn of the Genesis Center. We had a great turnout for our first event and wonderful help from the congregation. For our Youth Day Service the kids did a great job of running the worship service, singing songs and performing a Parable Skit. We started our first Movie Night In The Sanctuary which followed our Youth Day rehearsal. In July I organized our annual pool party, where we had a great turnout with lots of food.

For our graduating seniors we provide them with Bibles to help them continue their faith journey. This coming year we will be working on bringing back confirmation where we will be giving those coming of age children a youth Bible.

We sent 22 youth to Westminster Woods Camp between our Church, Youth Group, and Eagle Wings. Congregants donated snacks for care packages. I created a bookmark using the camp themed scripture and gave each youth a gift for them to enjoy while at camp. We had several members of the congregation helping with transporting them to Westminster where they caught the bus to camp.

Over the summer to stay engaged with our youth I put together a Youth Pool Day each Wednesday from 1:30-3:30 pm. This was a great chance to grow our relationships.

Our fall youth group session started out with even more changes. Each month we added a theme and focus that helped tie into our lessons. Themes included Sky, Pirate, and Railroad; all with decorations to supplement. I created four age teams where each team has a chance to earn points and win the team cup at the end of the school year.

We started celebrating birthdays at the beginning of each month. Birthday cards are now also being mailed to each youth, signed by members of our program. For a fun incentive to encourage positivity we give out stickers for acts of kindness. Once they reach 100 stickers they will have a fun reward.

For our youth group's activity nights in September we played yard games, in October we had our Halloween Costume Party, and in November we had our 2nd Annual Youth Served Thanksgiving Dinner that was attended by a great number of families and members of our congregation. We then decorated our Christmas tree. In December we had a Christmas Dinner and started a gift exchange which they seemed to really enjoy. We also went on our hayrack ride and served hot chocolate and candy canes.

Each month I like to give time to meet outside of Wednesday nights with either a social event or a community service act. We kicked off the school year with Blessing of the Backpacks by Pastor Chris for twelve of our youth. Several other opportunities included a September Movie Night in the Sanctuary, attending the Ryan Stevenson concert, going to our Church Fall Festival at the Stull Farm, helping check lightbulbs for Lemon Park lights, and putting up the Nativity Scene for Lemon Park Lights. Our final event was our Christmas pageant "Twas The Night Before Christmas" during Sunday service on December 15th which was our biggest worship attendance of the year with 83. They also enjoyed a Movie Night In The Sanctuary following their Christmas Pageant dress rehearsal.

This year our youth participated in the Vernon Filley Annual Festival of Trees Wreaths and Decorations by creating ornaments for a Christmas tree that was on display during the holiday season. The ornaments were all handmade and depicted stars and people of the nativity; wise men, the Holy family, and angels.

As part of our youth group on Wednesday nights we serve supper. Many people from the congregation along with myself help with making meals and desserts. We have several who also help to serve the meal on Wednesdays.

I am also in charge of running our Sunday School program. I started the year in February by offering Sunday School at 9:00 am on the first, third and fifth Sundays of the month. This is offered for PreK4-5th grade. Our lessons started with a Kids of the Bible Series, then we moved onto a Life of Moses Series, and finished the year with a Wonders of the Bible Series. All year we have been working on learning the books of the Bible and are making our way through the Old Testament. Ideally for the coming year I would like to offer Sunday School the 2nd and 4th Sundays as well.

As part of my communications duties I shared an education devotional that was sent in our weekly newsletter. These devotionals had a different monthly theme that was to help the congregation engage with others as well as allow themselves to grow.

Respectfully submitted,

Andrea Stitt
Youth Director

ELDER COMMITTEE REPORTS

FELLOWSHIP

Team members – Cindy Keller, Chair, Sue Givens, Susan Meigs, and Jeanne Peters

Fellowship committee members Jeanne Peters, Laurel Austin and Cindy Keller continued to organize coffee fellowship treats following church service each Sunday. We make sure there are supplies on hand for coffee each Sunday, church meals and other activities.

We also planned these events for the year:

Feb – We hosted a Valentine dinner at the Uptown Café on Feb. 10. Twenty-three people attended.

Mar – Our church served the Lenten lunch at the Methodist Church. We helped Bonnie Stofer serve and clean up the potato bar.

Apr – Twenty six guests gathered at the home of Bill and Cindy Keller for a potluck dinner on Saturday, April 20.

May – All of the ladies in church received an individually wrapped sugar cookie in honor of Mother's Day.

We hosted a reception for three high school graduates or CREW members on May 19. Church members signed cards for them and we served punch and cupcakes.

June – We organized the food for our annual Father's Day breakfast in Lemon Park before church service. We provided plates, napkins, silverware and coffee.

Sept – Our committee organized a tailgate party on our church lawn September 6 before PHS and Skyline home football games. We served sloppy joes with sides.

Oct – We provided pumpkins for Stull's annual Fall Festival.

Nov – Hanging of the Greens was November 24 and we served chili and sides to those who helped with the decorating. We also helped with food for the CREW Thanksgiving dinner which included the church family.

Dec – We helped Mission and Outreach with providing boxes of cookies to deliver to people that worked on Christmas Eve. We also helped deliver the cookies.

Respectively submitted,
Cindy Keller, Chair

FINANCIAL STEWARDSHIP

For the year 2024 the Financial Stewardship Team (FST) tracked contributions and expenses monthly for both general operations and benevolence. Reports were prepared and submitted to Session on a regular basis.

Contributions held up well during 2024 while expenditures were again below budget. General Fund transfers from the Financial Secretary were 10.7% above the budgeted amount. Expenditures were 7.3% below budget. During the late-summer and early-fall work was done on our 2025 budget which was reviewed and approved by the Financial Stewardship Team and subsequently adopted by Session. Said budget was presented to the congregation at large during an informational meeting during late-October.

Financial Stewardship Committee: Alan Waites as Session Member and Chair, Gordon Stofer as Church Treasurer, Don Peters as Special Funds Treasurer, and Linda Loomis as Financial Secretary. Pastor Chris Davis also participated in our meetings.

Respectfully submitted,
Alan Waites

MISSION and OUTREACH

ONGOING EVENTS AND ACTIVITIES

Friendship Meals – Our church has been delivering meals on Thursdays to shut-ins for more than 50 years. We originally did this through the hospital Meals-on-Wheels program and then when that program stopped, we began delivering through the Pratt County RSVP Friendship Meals program. We especially want to thank Dona Cochran and Bonnie Stofer for their many, many years of delivering meals.

Jail Ministry – Our church prepared a wonderful homemade holiday meal for Easter and Christmas and delivered those meals to the Law Enforcement Center for the inmates and staff. Our committee picked up Thanksgiving meals prepared and packaged by volunteers from the Community Thanksgiving meal and delivered those to the inmates and staff. Thank you to Tara Pagenkopf and the many volunteers who make this possible.

Minute for Mission – Our team promoted every Special Offering and designated that 25% of the Peace & Global Witness offering be combined with last year's offering toward a mission trip. We also promoted opportunities for the congregation to be involved in mission projects such as Circles Meals, Souper Bowl Sunday, Noisy Cans and Fish Banks, camp care package donations, and Mission Tree projects.

Circles Anti – Poverty Program at FUMC - Our church is on a quarterly schedule to provide meals that fed approximately 45 participants each month. However, with a new person scheduling, we were omitted a time or two but have 4 dates set up now for 2025.

Cookies to church Visitors – The M&O committee delivered cookies to 11 family units who had visited church at least two times. Nine of those family units have continued to attend or return to worship.

Transient Food Bags – M and O is using money from our budget to purchase non-perishable food items to have available when occasionally an individual stops by the church or Genesis Center in need of some food. We are enclosing business cards from the HOPE Center, Agape Clinic and Circles. One visitor benefitted this year from our Transient Bag. The remaining food items were added to the camper boxes before they expired.

Parking Lot Greeters – Our team was responsible for one month of greeting guests outside.

Schools – Our committee delivered 38 pairs of socks and 6 sweatpants donated from our church Mission Tree to the Southwest school nurse.

Visitation Sheets – Our team is responsible for picking up the visitation sheets and getting that information to our team, Andrea and Pastor Chris, and the Deacons.

SPECIAL EVENTS AND ACTIVITIES

Souper Bowl Sunday - Our team decorated boxes for people to 'vote' for their favorite Super Bowl team with food donations for the Pratt County Food Bank. Bill and Cindy Keller delivered 55 pounds of food from the Chiefs' box and 0 pounds from the 49ers' box. A 'W' for the Chiefs and Food Bank!

Project Prom – This year M&O donated \$25 to both Skyline and Pratt High After Prom Parties.

Westminster Woods Camp – We organized church members to help pack camp care packages. Anne and Carol, along with Andrea, one parent, and Pastor Chris, transported camp kids to and from Eastminster Church since Westminster Woods did not provide bus transportation this year.

Fall Festival – The Fall Festival was a great success. The weather was beautiful, and we had 65 in attendance. This year instead of playing games, we stopped at Buford and Pam Johnson’s Halloween Trails halfway through the hayride. Some of the kids helped decorate and take down the decorations and acted as guides for the group. Kids also helped with the spooking.

Centering Prayer – M&O initiated a Centering Prayer group. We have had several gatherings and are hoping that we can help other interested people create small groups of 5 to 7 people to meet weekly for Centering Prayer. Please visit with Anne, Pam, or Carol if you are interested. You can go to www.contemplativeoutreach.org to find out more about this method of silent prayer which deepens our relationship with God.

Christmas Mission Tree – This year our congregation donated fruit, candy or money towards purchasing fruit, candy, and meat sticks that were donated to Eagle Wings children and their siblings. Everyone was very generous. On Christmas Eve morning, Anne and Carol delivered 10 boxes of goodies for 21 children. The parents were so appreciative.

Lemon Park Lights Nativity Display – Our church is one of several that donated to the purchase of the Nativity Scene which is placed on the PCC softball diamond at Lemon Park. But our church is the group that sets up and takes down the display each year. Some years the weather is a real challenge. We had wonderful help and participation this year.

Cookies to Christmas Eve Night Shift workers – This year Pastor Chris brought a new idea for our church to session. He even purchased cookie boxes and Andrea created a beautiful card that went with the delivery. Our church members baked and delivered cookies to 17 businesses that stayed open all night on Christmas Eve. Most of the people receiving the cookies felt very appreciated and warmed by our gesture. This may become an annual event.

Team Members: Carol Stull, Chair, Anne Loomis, Estelita Showalter, and Pam Launchbaugh

Respectfully submitted,
Carol Stull

PERSONNEL

Audrey Burnet is our only nursery attendant. We have no applicants for a back up to this position. Bryce Corfee continues as our custodian seems to be working out nicely. Andrea Stitt continues as Youth Leader and Communication Coordinator. Brenda Johnston continues as the Accompanist and Music Director. Sound was attempted to be managed by volunteers who sit in the Congregation, but usually it is one of the persons in the Praise Team.

One question still remains: Is it the responsibility of this committee to be responsible for the performance evaluation of the Pastor? Is an evaluation to be formal or informal and is it required each year? Or is it the responsibility of the entire Session?

The Chair continues to meet with the Pastor on occasion and shares concerns and compliments on these occasions.

Sincerely,
Bruce Givens

PROPERTIES

The Property Committee for 2024 consisted of Rex Johnston, John Cochran, Gordon Stull, Frank Hopkins, Gary Slief, and Bill Keller, as Chairman. Pastor Chris Davis was also actively involved in committee meetings and activity.

Fortunately, we did not suffer any serious storm damage like we incurred in 2023. The repair work from the storm damage carried into 2024, as Mainstream Roofing and Pratt Glass did their repair work in the 2024 year. Our casualty insurance coverage paid our claims off in 2024.

We had Work Days on May 18, 2024 and October 5, 2024. Both Work Days were well attended by our congregants, and we accomplished a lot of work in various areas of need. Through the work done on our two Work Days, work done by the committee and others at other times, and work done by various contractors hired by the committee, we accomplished the following:

- Replace the water heater in the Genesis Center.
- Servicing of the HVAC systems.
- Reorganization of the Bridal Room in the basement Ladies Room.
- Install occupancy-sensor switches in the Genesis Center.
- Purchase and install a new freezer in the Church basement.
- Re-keying of doors.
- Patch cracks, repave, and stripe the parking lot.
- Trim tree on the northside of Genesis Center.
- Clear and clean sidewalk on the northside of Genesis Center.
- Fix drainage problems with underground drainage pipes from Church rain gutter.
- Install underground conduit and wiring to rewire Church Tower exterior light fixture.
- Repair loose siding on Genesis Center.
- Check and clean all rain gutters.
- Work on drainage problems at the NE corner of the Church to solve water problems.
- Repair of light fixtures and replacement of light bulbs.
- Remove old window air-conditioner from Genesis Center.
- Replace roof on exterior entry for elevator.
- Purchase and install a TV monitor in the sanctuary.
- Trimming of bushes.
- Fix leaking toilets.

The following issues are on our list for future projects:

- Determine the best way to refurbish and protect the wooden window frames in the Church. A number of them need attention.
- Devise a way to improve drainage away from the north basement wall of the Church.
- Repair the ceiling in the Tower Room.
- Repair water damage to the wall in the Orchard Room.
- Replace the carpet on the entryway steps at the SE corner of the Church.
- Figure out a way to prevent rainwater from a wind-driven storm from blowing into the exterior stairwell on the north side of the Church.
- Install new programmable thermostats for the Church to give us better control over the HVAC system usage.

The Church owns two buildings, one of which is over 100 years old. We will always have maintenance issues to address, but our committee and our congregation have always been willing to do the work and meet the expenses to maintain our property so that it serves the mission of the Church. We are fortunate to have so many of our members step up and help us when work needs to be done. As Chairman of the Property Committee, I want to thank the committee members and the congregation members for all of the work that we have accomplished in maintaining and improving our facilities.

Bill Keller

Property Committee Chairman

WORSHIP

2024 Committee Members: Brenda Johnston, Deb Pagenkopf, Braden Stull, Joyce Stratford, Jim Austin, Sue Givens (Chair) and Pastor Chris Davis (ex-officio)

Purpose: To assist the Pastor in providing opportunities for people to worship God in a meaningful way.
Responsibilities:

- Weekly Worship
 - Secure Liturgists
 - PowerPoint/YouTube Broadcast (Tara Pagenkopf & Beth Walters)
 - Sound/Technology Operations (Brenda Johnston & Linda Loomis)
 - Parament Display
 - Ushers (Frank Hopkins & Gordon Stofer)
 - Candle Lighting (Frank Hopkins)
 - Music/Praise Team (Brenda Johnston)
- Seasonal
 - Advent
 - Hanging of the Greens (Jeanne Peters & Fellowship Committee)
 - Poinsettia Memorials/Honors
 - Special Music (Brenda Johnston)
 - Advent Candle & Christmas Eve Readers
 - Blue Christmas Service
 - Candle Distribution for Christmas Eve Service (Braden Stull family)
 - Epiphany
 - Removal of the Greens (Jeanne Peters)
 - Lent/Easter
 - Ashes for Ash Wednesday (Carol Stull)
 - Community Lenten Luncheon (Bonnie Stofer & Brenda Johnston)
 - Palm Leaves for Palm Sunday
 - Easter Lily Memorials/Honors
 - Easter Flowering Cross Placement (Braden Stull & Gordon Stull)
 - Cross Flower Distribution (Braden Stull family)
 - Maundy Thursday/Good Friday Service Support as Requested by Pastor
 - Easter Sunrise Service/Breakfast (The Stull Family, Fellowship Committee & Brenda Johnston)
 - Special Music (Brenda Johnston)
- Other Special Services
 - Father's Day Worship in Lemon's Park (Brenda Johnston & Fellowship Committee)

Special Projects Completed in 2024:

- Updated Communion procedures and preparation
- Sound system manager training
- Worship/music inventory
- New reversible paraments
- Monitor on balcony soffit to assist Worship Team

Sincerely,
Sue Givens

EAGLE WINGS MINISTRY REPORT

We have had some matches that have fallen off since covid. We continue to keep those kids in our program and as a result I spend more time with the kids individually and watching their sports, concerts, and programs. I attended football, wrestling, tennis, basketball, band and vocal concerts, and graduation. Usually, it has been more difficult to find mentors than kids for the Eagle Wings program. However, this year it has been the opposite. I have trained 6 mentors and matched one of those. Another match is in process. I had a phone meeting with the Wichita CAYM director. I met with 8 prospective mentors and met or communicated with Skyline, Southwest, PAC and Liberty administrators, teachers, and counselors. This year will be focused on getting kids in the program which has never been a challenge before this year.

The year started with the Nativity display being taken down with lots of snow on the ground. We were hoping to have airplane rides this year but we will need to wait till 2025. Thank you to Alan Luttrell for hooking me up with the pilot. In May, our church packed camp boxes with donated snacks. The end of May and month of June was busy with campers. I applied for camp scholarships, provided Bibles, flashlights, toiletry items as needed, and this year Andrea, Pastor Chris, a parent and I hauled kids to and from Eastminster Church in Wichita since no buses were provided for the Western Kansas campers. All of June was busy with our scrap metal collection projects. On Fridays, we set up a dump truck on the church parking lot for people to drop off donations and then other days we hauled the dump truck and a flatbed trailer to pick up donations. EWM kids and mentors helped monitor the dump truck and load the trailer. A check for \$2,560.78 was donated to Rolla Rena. They were able to install a portion of sidewalk and 2 wheelchair ramps. It was such a fun project. The kids enjoyed doing physical labor. Thank you to all of those who donated items and loads of metal to the project. In July, we combined with the church for the Pool Party. It was a great success and Andrea did a wonderful job organizing it. When CREW started up, I began a small High School class that is using Brian McLaren's book, 'We Make the Road by Walking.' In September we had a group activity at PCC to watch the women play Volleyball. In October, we had the Fall Festival. It was great weather and was attended by 65 people. Pam and Buford Johnson invited us to walk their Halloween trails halfway through our hayride. Mentees helped decorate the trails and dressed as witches to guide guests. Mentees also helped with our spooking. The kids returned after the weekend to help remove decorations at Johnson's. As November rolled around, our group assisted church members in setting up the Lemon Park Lights Nativity. On Christmas Eve morning, Anne Loomis and I delivered stocking fruit, candy and meat sticks to the Eagle Wings kids and their siblings. The donations were from our church mission tree project and were greatly appreciated. As always, this program would not flourish without our faithful mentors, match superintendents and the support and encouragement of our church family. Please keep these kids and this ministry in your prayers.

Respectfully submitted,

Carol Stull, Director

TREASURER'S REPORT

BALANCE SHEET

Account	12/31/2024 Balance
ASSETS	
Cash and Bank Accounts	
Checking Account	15,762.75
Savings Account	91,446.67
Certificates of Deposit	150,000.00
Petty Cash	1.09
TOTAL Cash and Bank Accounts	257,210.51
TOTAL ASSETS	257,210.51
 LIABILITIES	
Other Liabilities	
Pastor - Savings	0.00
Pastor - Vision Care	0.00
Pastor -Dental & Death Benefit	0.00
Kansas Withholding	191.00
Payroll Withholding	768.20
TOTAL Other Liabilities	959.20
TOTAL LIABILITIES	959.20
OVERALL TOTAL	256,251.31

BUDGET REPORT

The Year Ended December 31, 2024

	----- Actual -----	Year To Date Budget	----- Variance -----
INCOME:			
Financial Secretary	172,127.00	166,362.00	5,765.00
Prior Year Contributions	12,000.00	0.00	12,000.00
Total - Financial Secretary	184,127.00	166,362.00	17,765.00
Special Funds Treasurer:			
Youth Director Subsidy	10,770.00	21,540.00	(10,770.00)
Pastor Housing	2,400.00	2,400.00	0.00
Blodgett Funds - Interest	20,000.00	25,000.00	(5,000.00)
Jeremy Harrold Funds	10,000.00	10,000.00	0.00
Total Special Funds	43,170.00	58,940.00	(15,770.00)
Other Income:			
Interest Income	167.96	0.00	167.96
C.D. Interest Income	6,101.44	0.00	6,101.44
Total Other Income	6,269.40	0.00	6,269.40
Genesis Center Revenue:			
Rent - Genesis Center	85.00	0.00	85.00
Activities - Offering		0.00	0.00
Other		0.00	0.00
Total - Genesis Center	85.00	0.00	85.00
Eagle Wings Ministry:			
Reimbursement - Special Funds		9,975.00	(9,975.00)
Donations		0.00	0.00
Other		0.00	0.00
Total - Eagle Wings	0.00	9,975.00	(9,975.00)
Reimbursements:			
CREW	295.00	0.00	295.00
Bible Study Books	45.00	0.00	45.00
Presbytery of So. Kansas Grant		4,500.00	(4,500.00)
Floral Donation	525.00	0.00	525.00
Mission Tree	280.00	0.00	280.00
Lenten Luncheons	50.00	0.00	50.00
Westminister Woods Camp	120.00	0.00	120.00
Pool Party	20.00	0.00	20.00
Inmate Dinners	40.00	0.00	40.00
Circles Meals	20.00	0.00	20.00
Other	0.60	0.00	0.60
Total - Reimbursements	1,395.60	4,500.00	(3,104.40)
TOTAL INCOME	235,047.00	239,777.00	(4,730.00)

The Year Ended December 31, 2024

	----- <u>Actual</u>	Year To Date <u>Budget</u>	----- <u>Variance</u>
EXPENSES:			
General Expenses:			
Telephone	348.75	350.00	(1.25)
Insurance - Building	19,583.00	18,700.00	883.00
Insurance - Workers Comp.	487.00	1,051.00	(564.00)
Per Capita Expense	2,911.00	2,840.00	71.00
Office Supplies	1,582.25	400.00	1,182.25
Copier Supplies	776.21	1,000.00	(223.79)
Computer Supplies		200.00	(200.00)
Repairs - Office	458.00	100.00	358.00
Advertising		500.00	(500.00)
Postage	571.46	500.00	71.46
Internet Access	3,996.31	2,400.00	1,596.31
Subscriptions	123.75	150.00	(26.25)
Other		0.00	0.00
Total - General Expense	<u><u>30,837.73</u></u>	<u><u>28,191.00</u></u>	<u><u>2,646.73</u></u>
Pastor Expenses:			
Salary - Pastor	47,500.00	47,500.00	0.00
Housing Allowance - Pastor	15,000.00	15,000.00	0.00
Total - Salary & Housing	<u><u>62,500.00</u></u>	<u><u>62,500.00</u></u>	<u><u>0.00</u></u>
Pension & Health - Pastor	24,820.56	24,915.00	(94.44)
Travel Expense - Pastor	1,282.38	1,200.00	82.38
Educational Expense - Pastor	446.06	2,000.00	(1,553.94)
Dues - Ministerial Alliance		40.00	(40.00)
Book Expenses - Pastor		400.00	(400.00)
Other		0.00	0.00
Total - Pastor Expenses	<u><u>89,049.00</u></u>	<u><u>91,055.00</u></u>	<u><u>(2,006.00)</u></u>
Personnel:			
Church Administrator - Salary	15,600.00	15,600.00	0.00
Youth Director - Salary	24,000.00	24,000.00	0.00
Music Director - Salary	2,500.00	8,678.00	(6,178.00)
Accompanist - Salary	8,038.00	8,038.00	0.00
Nurse Attendant - Salary	430.00	1,800.00	(1,370.00)
Custodian - Salary	2,204.99	1,919.00	285.99
Custodian - Salary - Genesis	1,051.83	1,159.00	(107.17)
		0.00	0.00
FICA/Medicare - Lay Staff	4,106.70	4,682.00	(575.30)
Other		0.00	0.00
Total - Personnel Expense	<u><u>57,931.52</u></u>	<u><u>65,876.00</u></u>	<u><u>(7,944.48)</u></u>

The Year Ended December 31, 2024

	----- <u>Actual</u>	Year To Date <u>Budget</u>	----- <u>Variance</u>
Worship Committee:			
Robe & Vestment Cleaning		50.00	(50.00)
Pulpit Supply	879.60	900.00	(20.40)
Supplies - Worship	1,332.48	1,000.00	332.48
Supples - Music	514.00	600.00	(86.00)
Special Music	300.00	100.00	200.00
Organ/Piano Repairs		900.00	(900.00)
Repairs - Music		0.00	0.00
Nursery Care	160.00	0.00	160.00
Supplies - Praise Team	455.54	600.00	(144.46)
Total - Worship Committee	<u><u>3,641.62</u></u>	<u><u>4,150.00</u></u>	<u><u>(508.38)</u></u>
Church Life:			
Kitchen Supplies	256.68	500.00	(243.32)
Social Expense	823.49	325.00	498.49
Lenten Luncheons		150.00	(150.00)
Supplies	93.77	25.00	68.77
Total - Church Life	<u><u>1,173.94</u></u>	<u><u>1,000.00</u></u>	<u><u>173.94</u></u>
Christian Education:			
Supplies	353.53	200.00	153.53
Library Expense		50.00	(50.00)
Adult Sunday School Supplies	364.55	50.00	314.55
Vacation Bible School	45.62	500.00	(454.38)
Special Events	326.62	50.00	276.62
Educational Material		300.00	(300.00)
Small Group Study		150.00	(150.00)
CREW	3,358.47	3,500.00	(141.53)
Kids Sunday School		300.00	(300.00)
		0.00	0.00
Total - Christian Education	<u><u>4,448.79</u></u>	<u><u>5,100.00</u></u>	<u><u>(651.21)</u></u>
Session / Deacons:			
Supplies	154.15	200.00	(45.85)
Educational Material		50.00	(50.00)
Officers Retreat		150.00	(150.00)
Presbtery Expense		0.00	0.00
Supplies - Deacons	27.10	50.00	(22.90)
Flowers/Care Fund	14.16	150.00	(135.84)
Other		0.00	0.00
Total - Session / Deacons	<u><u>195.41</u></u>	<u><u>600.00</u></u>	<u><u>(404.59)</u></u>

The Year Ended December 31, 2024

	----- Actual -----	Year To Date Budget	----- Variance -----
Building and Grounds:			
Utilities - Gas	3,387.89	5,400.00	(2,012.11)
Utilities - Electricity/Water	9,364.87	7,500.00	1,864.87
Maintenance	3,513.35	1,000.00	2,513.35
Supplies	1,351.40	600.00	751.40
Service Contracts	147.26	300.00	(152.74)
Yard Expense	2,532.50	1,200.00	1,332.50
Snow Removal	541.35	400.00	141.35
Pest Control	1,240.00	750.00	490.00
Capital Improvement		1,000.00	(1,000.00)
Improvements		0.00	0.00
Total - Building & Grounds	22,078.62	18,150.00	3,928.62
Genesis Center:			
Insurance - Building	3,420.00	3,830.00	(410.00)
Advertising		100.00	(100.00)
Building Improvements		500.00	(500.00)
Utilities - Gas	1,774.08	2,300.00	(525.92)
Utilities - Electricity/Water	4,577.11	6,600.00	(2,022.89)
Supplies	768.06	400.00	368.06
Maintenance	1,296.79	500.00	796.79
Yard Care	1,042.50	500.00	542.50
Pest Control	50.00	500.00	(450.00)
Other		0.00	0.00
Total - Genesis Center	12,928.54	15,230.00	(2,301.46)
Financial & Stewardship:			
Educational Material		100.00	(100.00)
Legacy Materials		50.00	(50.00)
Other		0.00	0.00
Total - Financial & Stewardship	0.00	150.00	(150.00)
Mission & Outreach:			
Supplies		100.00	(100.00)
Educational Materials		50.00	(50.00)
Conference Speaker		0.00	0.00
Outreach Programs	50.00	50.00	0.00
Outreach Expenses		100.00	(100.00)
		0.00	0.00
Other		0.00	0.00
Total - Mission & Outreach	50.00	300.00	(250.00)

The Year Ended December 31, 2024

	----- Actual -----	Year To Date Budget -----	----- Variance -----
Eagle Wings Ministry:			
Educational Material		200.00	(200.00)
Training		0.00	0.00
Travel		0.00	0.00
Special Events		1,500.00	(1,500.00)
Garden Expenses		125.00	(125.00)
Computer Expenses		0.00	0.00
Supplies	52.90	150.00	(97.10)
Camp - Westminster Woods		8,000.00	(8,000.00)
Other		0.00	0.00
Total - Eagle Wings Ministry	<u>52.90</u>	<u>9,975.00</u>	<u>(9,922.10)</u>
 TOTAL EXPENSES	 <u><u>222,388.07</u></u>	 <u><u>239,777.00</u></u>	 <u><u>(17,388.93)</u></u>
 EXCESS (DEFICIT)	 <u><u>12,658.93</u></u>	 <u><u>0.00</u></u>	 <u><u>12,658.93</u></u>

CASH RECAP

	Total	Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sep.	Oct.	Nov.	Dec.	Page 7
alt Presbyterian Church														
ish ReCap														
24														
HECKING ACCOUNT:														
eginning Balance:	6,859.87	6,859.87	3,967.49	321.27	4,858.36	5,768.85	778.64	2,612.39	837.48	1,133.53	666.32	1,432.81	2,665.78	
ash Receipts	235,256.16	32,151.00	9,469.69	27,265.00	14,826.66	8,805.00	14,547.84	10,465.00	8,500.00	9,163.97	9,225.00	6,435.00	84,402.00	
	0.00													
hecks Written	(210,149.83)	(16,371.91)	(15,113.69)	(22,037.28)	(18,327.81)	(17,625.01)	(19,890.25)	(14,645.45)	(14,347.72)	(20,542.24)	(16,225.33)	(14,419.47)	(20,603.67)	
UTO Withdrawals - Utility	(13,941.98)	(640.69)	(986.10)	(831.85)	(918.66)	(879.62)	(1,199.51)	(1,601.35)	(1,882.10)	(2,072.04)	(1,225.46)	(786.84)	(707.77)	
ayroll W/H & Paid	400.29	390.21	(6.12)	141.22	293.64	(290.56)	(146.31)	6.89	25.87	(16.90)	(7.72)	4.28	5.81	
ransfer To Savings	(68,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50,000.00)	
ransfer From Savings	106,000.00	0.00	3,000.00	40,000.00	5,000.00	5,000.00	9,000.00	4,000.00	8,000.00	13,000.00	9,000.00	10,000.00	0.00	
CLI Refund	(488.00)						(489.00)							
orkers Comp Refunds	(221.00)	(221.00)												
urchase Certificate of Deposit	(40,000.00)			(40,000.00)										
xpense Reimbursement	36.66				36.66									
old Check & Other	11.58						10.98							0.60
ding Balance	15,762.75	3,967.49	321.27	4,858.36	5,768.85	778.64	2,612.39	837.48	1,133.53	666.32	1,432.81	2,665.78	15,762.75	
AVINGS ACCOUNT:														
eginning Balance:	88,059.77	88,059.77	106,082.34	103,105.57	63,125.21	68,141.73	53,156.07	44,167.12	40,179.03	32,188.24	19,195.57	51,423.37	41,434.95	
ransfer To Checking	(106,000.00)	0.00	(9,000.00)	(40,000.00)	(5,000.00)	(5,000.00)	(9,000.00)	(4,000.00)	(8,000.00)	(13,000.00)	(9,000.00)	(10,000.00)	0.00	
ransfer From Checking	66,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
Interest Income	167.96	22.57	23.23	19.64	18.52	14.34	11.05	11.91	9.21	7.33	8.86	11.58	11.72	
;.D. Redemption	41,218.84									41,218.94				
	0.00													
inding Balance	91,446.67	106,082.34	103,105.57	63,125.21	58,141.73	63,156.07	44,167.12	40,179.03	32,188.24	19,195.57	51,423.37	41,434.95	91,446.67	
TOTAL CASH	107,209.42	110,049.83	103,426.84	67,983.57	63,910.58	53,934.71	46,779.51	41,016.51	33,321.77	19,861.89	52,856.18	44,100.73	107,209.42	

YOUTH INCOME STATEMENT

Category	1/1/2024- 12/31/2024
INCOME	
Donations	
Dillon's Grocery Donations	544.62
Donations - Pratt Presbyterian	
Church Camp - Eagle Wings	950.00
PPC Youth Ministry Benevolence	3,500.00
Westminister Woods Camp	2,100.00
Youth Program Support	290.00
TOTAL Donations - Pratt Presbyt...	6,840.00
TOTAL Donations	7,384.62
Other Income	
Interest Income - Savings	32.85
TOTAL Other Income	32.85
TOTAL INCOME	7,417.47
EXPENSES	
Youth Events	
Westminister Woods Camp	5,590.00
TOTAL Youth Events	5,590.00
TOTAL EXPENSES	5,590.00
OVERALL TOTAL	1,827.47

YOUTH BALANCE SHEET

Account	12/31/2024 Balance
ASSETS	
Cash and Bank Accounts	
Checking - Youth Group	7,130.62
Savings - Youth Group	7,049.75
Certificates of Deposit	20,786.11
TOTAL Cash and Bank Accounts	34,966.48
TOTAL ASSETS	34,966.48
LIABILITIES & EQUITY	
LIABILITIES	0.00
EQUITY	34,966.48
TOTAL LIABILITIES & EQUITY	34,966.48

EAGLE WINGS SUMMARY

	Pratt Presbyterian Church	
	Eagle Wings Ministry	
	Expenses and Donations Received	
	2024	
		Total
	Expenses:	
		0.00
		0.00
	Eagle Wings Camp Subsidy	950.00
		0.00
	Youth Director Subsidy	10,770.00
		0.00
	Child Certification	45.00
		0.00
		0.00
	Total Expenses	11,765.00
	Donations Received:	
		0.00
	Miscellaneous Donations	890.00
		0.00
	Total Donations Received	890.00
	Total Expenses (Net of Donations)	(10,875.00)
	Fund Balance - December 31, 2023	79,054.79
	Fund Balance - December 31, 2024	68,179.79

FINANCIAL SECRETARY'S REPORT

BENEVOLENCE REPORT OFFERING & GIVING

Dec 24 Jan - Dec 24

Ordinary Income/Expense	
Income	
General Offering	General Offerings 68,115.12 191,383.19
	Total General Offering 68,115.12 191,383.19
Special Offering	
	Book Purchase 0.00 45.00
	Circles Meal 0.00 20.00
	Inmate Dinners 0.00 40.00
	Pool Party 0.00 20.00
	Angel Tree 280.00 280.00
	Camping Fee Donation Westm... 0.00 120.00
	Family Night (CREW) 20.00 270.00
	Eagle Wings Ministry 520.00 540.00
	Poinsettias 145.00 175.00
	Member Emergency Fund 100.00 260.00
	Easter Lily Fund 0.00 220.00
	Lenten Lunch 0.00 50.00
Validated Mission Offerings	
	Christmas Joy 1,120.00 1,120.00
	Peace & Global Witness 0.00 670.00
	Pentecost Offering 0.00 725.00
	One Great Hour of Sharing 0.00 806.86
	Presbyterian Disaster Assist... 0.00 320.00
	Total Validated Mission Offerin... 1,120.00 3,641.86
	Total Special Offering 2,185.00 5,681.86
Special Memorial Offerings	
	Dick Cramer Memorial 0.00 25.00
	Total Special Memorial Offerings 0.00 25.00
	Total Income 70,300.12 197,090.05
Expense	
Local Church Operating Fund	61,292.00 184,127.00
Local Mission	
	Study Book Disbursement 45.00 45.00
	Circles Meal Disbursements 0.00 20.00
	Inmate Dinners Disbursements 0.00 40.00
	Pool Party Disbursement 0.00 20.00
	Angel Tree Disbursement 280.00 280.00
	Camping Fee Donation Disbur... 0.00 120.00
	Food Bank Disbursements 2,300.00 3,220.00
	Hope Center Disbursements 2,675.00 4,700.00
	Westminster Woods 375.00 1,500.00
	Pentecost 40% 0.00 290.00
	Agape Disbursements 1,250.00 1,500.00
	Total Local Mission 6,925.00 11,735.00
Validated Mission	
	Presbyterian Disaster Disburse 320.00 320.00
	Christmas Joy Offering Disburse 1,120.00 1,120.00
	Peace & Global Witness 670.00 670.00
	One Great Hour of Sharing 0.00 806.86
	Pentecost - 60% 0.00 435.00
	Presbytery Shared Mission 500.00 2,000.00
	Total Validated Mission 2,610.00 5,351.86
Memorials	
	Dick Cramer Memorial Disburs... 25.00 25.00
	Total Memorials 25.00 25.00

	Dec 24	Jan - Dec 24
	Poinsettias Distributions	205.00 205.00
	Eagle Wings Disbursements	540.00 540.00
	Easter Lily Fund	0.00 320.00
	Lenten Lunch Disbursements	0.00 50.00
	Family Night (CREW) Disburse	130.00 290.00
	Youth Group	3,500.00 3,500.00
	Member Emergency Fund Disburse	260.00 260.00
	Total Expense	75,487.00 206,403.86
	Net Ordinary Income	-5,186.88 -9,313.81
	Net Income	-5,186.88 -9,313.81

PEOPLES CHECKING ACCOUNT BALANCE

	\$9,447.42
Special Offerings Payable	
Discretionary Mission	\$0.00
TOTAL	<u>\$0.00</u> \$0.00

Total Available in Checking After Special Offerings are Paid \$9,447.42

YEAR TO DATE COMPARISON FOR BENEVOLENCE COLLECTED VS BUDGETED

Year to Date Calculated Benevolence @10% of General Offering:

Total General Offering December YTD: \$191,383.00

Less Total Church Operating Fund YTD: ~~-\$171,412.00~~ * adjusted for 2023 carryover **Total YTD**

Benevolence Collected \$19,971.00

2023 Benevolence Applied to 2024 \$1,800.00 **

Actual Budgeted 2024

Less: Presbytery Shared Mission Spent YTD	-\$2,000.00	\$2,000
Local Mission Spent Foodbank YTD	-\$3,200.00	\$1,200
Local Mission Spent Westminster Woods YTD	-\$1,500.00	\$1,500
Local Mission Spent Hope Center YTD	-\$4,700.00	\$2,700
Local Mission Spent AGAPE Clinic YTD	-\$1,500.00	\$500
Local Mission Spent Youth Mission YTD	-\$3,500.00	\$3,500
Local Mission Spent Discretionary Mission YTD	\$0.00	\$5,000
Total Benevolence Spent YTD	-\$16,400.00	\$16,400

** Total Collected Benevolence Surplus \$5,371.00

the Transfer to Church Operating Fund line in the Offering and Giving Statement will be different than what appears on this report by \$12,715, so that the 10% Benevolence Collected number on this report will accurately track actual Benevolence Collected in 2024.

*2023 carry over was \$715; additional \$12,000 is accumulated excess benevolence transferred to operations

**\$1,800 benevolence was deposited December 2023 but is applied to 2024 giving, which is reflected in the Total Collected Benevolence Surplus shown above

SPECIAL FUNDS REPORT

JANUARY 1, 2024 THRU DECEMBER 31, 2024

ASSETS TO BE ACCOUNTED FOR:

Organ Fund:

Balance --January 1, 2024	\$5,432.96	
Add - Interest paid by Bank	26.23	
 Balance - December 31, 2024	 	 \$5,459.19

Funeral Fund:

Balance --January 1, 2024	\$788.56	
Add - Interest paid by Bank	3.80	
Payments	0.00	
 Balance - December 31, 2024	 	 \$792.36

Church Improvement Fund:

Balance - Checking - January 1, 2024	\$24,348.80	
Receipts:		
E. Jones - ETF Dividends	\$1,652.08	
Legacy & Jones Interest	43,630.83	
Transfer From Money Market	53,378.74	
Transfer From E. Jones	33,449.70	
Blodgett Estate - Final	24,089.82	
Operations CD & Interest	4,882.50	
CSS - LLC Ins. Co.	11,876.32	
	\$172,959.99	
Subtotal	\$197,308.79	

Disbursements:

Safety Deposit Box	15.00	
Eagle Wings - Transfer (Camp)	950.00	
Operations Int. to PPC	4,882.50	
Circle Paving & Construction	11,250.00	
Transfer to Edward Jones	62,216.14	
Transfer to Money Market	26,548.64	
Harrold Acct. to PPC	10,000.00	
Mainstream Roofing	42,528.11	
Pratt County Treasurer	1,158.76	
Pratt Glass	6,038.91	
InteGreen	230.00	
Eagle Wings - Transfer (Camp)	45.00	
MEF	800.00	
Harland Check Expenses	303.30	
Gordon Property	2,500.00	
Hepner T.V.	924.85	
Skaggs	850.00	
Rolla Rena	1,979.49	
Youth Director/ Eagle Wings	10,770.00	
Pastor Housing	2,400.00	
	\$186,390.70	

Balance in Improvement Fund Account		\$10,918.09
Funds in Savings and NOW Account - December 31, 2024		\$17,169.64

Capital Improvement Fund:

Balance - January 1, 2024	\$123,371.13	
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Receipts:

Interest / Dividend Income	\$1,998.24	
Increase In Market Value	5,741.54	
Oil & Gas Royalty	4,582.87	
Memorials	25.00	
Transfers	19,151.59	
FTF Matured	47,518.38	
	\$79,017.62	

Subtotal		\$202,388.75
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Disbursements:

	\$0.00	\$0.00
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Balance Capital Improvement Fund - December 31, 2024		\$202,388.75
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Eagle Wings Ministry:		
Balance January 1, 2024	\$79,054.79	
Youth Director	(10,770.00)	
Rolla Rena	(1,979.49)	
Youth Camp	(950.00)	
Other	(45.00)	
Donations Received & Revenue	2,869.49	
Balance - December 31, 2024		\$68,179.79
Member Emergency Fund:		
Balance January 1, 2024	\$1,878.86	
Donations	260.00	
Payouts	(600.00)	
Balance - December 31, 2024		\$1,538.86
Legacy Fund:		
Balance January 1, 2024	\$9,632.08	
Contributions	0.00	
Balance - December 31, 2024		\$9,632.08
Construction Insurance Service:		
Balance January 1, 2024	\$25,545.61	
Contributions		
Transfer to Checking	(25,545.61)	
Balance - December 31, 2024		\$0.00
Housing Fund:		
Manse Sale	\$41,022.89	
Schrepel Fund	15,000.00	
Balance - December 31, 2024		\$56,022.89
Blodgett Family Trust:		
Balance January 1, 2024	\$761,494.72	
Reimbursements	\$11,876.32	
Final Settlement	24,089.82	
Church Improvements	(34,271.41)	
Balance - December 31, 2024		763,189.45
Total Fund & Investments to be accounted for - 12/31/2024		<u><u>\$1,118,121.46</u></u>
ASSETS ON HAND:		
Legacy Bank in Pratt:		
NOW Account 03-260-3	\$10,918.09	
Savings Account 81-613-2	5,459.19	
Money Market 65-735-2	10,165.11	
Funeral Account	792.36	
		\$27,334.75
Edward Jones - Market Value:		
Advisory Solutions	\$65,185.66	
Cash & U.S. Treas. Obligations	119,161.70	
Certificates of Deposit (1)	906,439.35	
		\$1,090,786.71
ASSETS ON HAND - DECEMBER 31, 2024		<u><u>\$1,118,121.46</u></u>

(1) Excludes Operation C.D.'s of \$150,000.00.

Don Peters - Special Funds Treasurer

BUDGET 2025

Pratt Presbyterian Church
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EXPENSES:

General Expense:	
Telephone	325.00
Insurance - Building	24,097.00
Insurance - Workers Compensation	1,081.00
Per Capita Expense	3,120.00
Office Supplies	850.00
Copier Supplies	660.00
Computer Supplies	200.00
Repairs - Office	100.00
Advertising	0.00
Postage	600.00
Subscriptions	200.00
Internet Access	2,874.00
Total - General Expense	<u>34,107.00</u>
Pastor Expenses:	
Salary - Pastor	49,115.00
Housing Allowance - Pastor	15,000.00
Total - Salary & Housing	<u>64,115.00</u>
Pension & Health - Pastor	16,670.00
Travel Expense - Pastor	1,200.00
Educational Expense - Pastor	2,000.00
Dues - Ministerial Alliance	40.00
Book Expense	400.00
Total - Pastor Expense	<u>84,425.00</u>
Personnel:	
Church Administrator - Salary	16,130.00
Youth Director - Salary	24,816.00
Music Director - Salary	8,678.00
Accompanist - Salary	8,311.00
Nursery Attendant - Salary	1,800.00
Custodian - Salary	2,184.00
Custodian - Salary - Genesis Center	1,159.00
F.I.C.A./Medicare - Lay Staff	4,825.00
Total - Personnel Expense	<u>67,903.00</u>
Worship Committee:	
Robe & Vestment Cleaning	100.00
Pulpit Supply	900.00
Supplies - Worship	1,000.00
Supplies - Music	600.00
Special Music	150.00
Organ/Piano Repairs	900.00
Supplies - Praise Team	600.00
Total - Worship Committee	<u>4,250.00</u>
Church Life:	
Kitchen Supplies	500.00
Social Expense	325.00
Lenten Luncheons	0.00
Outreach Supplies	175.00
Total - Church Life	<u>1,000.00</u>

**Pratt Presbyterian Church
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Christian Education:

Supplies	300.00
Library Expense	50.00
Adult Sunday School Supplies	100.00
Vacation Bible School	500.00
Special Events	300.00
Educational Material	100.00
Small Group Study	150.00
CREW Expenses	3,500.00
Kids Sunday School	100.00
Total - Christian Education	<u>5,100.00</u>

Session:

Supplies	200.00
Educational Material	50.00
Officers Retreat	150.00
	0.00
Total - Session	<u>400.00</u>

Deacons:

Supplies	50.00
Flowers/Care Fund	150.00
Total - Deacons	<u>200.00</u>

Building & Grounds:

Improvements	1,000.00
Utilities - Gas	5,500.00
Utilities - Electricity / Water	7,000.00
Maintenance	3,000.00
Supplies	1,000.00
Service Contracts	300.00
Yard Expense	1,500.00
Snow Removal	500.00
Pest Control	1,200.00
Total - Building & Grounds	<u>21,000.00</u>

Genesis Center:

Insurance - Building	4,936.00
Advertising	0.00
Building Improvements	500.00
Utilities - Gas	2,400.00
Utilities - Electricity / Water	6,000.00
Supplies	600.00
Maintenance	800.00
Yard Care	500.00
Pest Control	200.00
Total - Genesis Center	<u>15,936.00</u>

Financial & Stewardship:

Educational Material	100.00
Legacy Materials	50.00
Total - Financial & Stewardship	<u>150.00</u>

**Pratt Presbyterian Church
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Mission & Outreach:

Supplies	100.00
Educational Materials	50.00
Conference Speaker	0.00
Outreach Programs	50.00
Outreach Expenses	100.00
	0.00

Total - Mission & Outreach 300.00

Eagle Wings Ministry:

Educational Material	200.00
Garden Expenses	125.00
Training	0.00
Travel	0.00
Special Events	1,500.00
Computer Expense	0.00
Camp - Westminister Woods	8,000.00
Supplies	150.00

Total - Eagle Wings Ministry 9,975.00

TOTAL EXPENSES 244,746.00

REIMBURSEMENTS:

Jeremy Harrold Funds - Principal	0.00
Eagle Wings Ministry Reimbursement	(10,000.00)
Youth Director Reimbursement	0.00
Pastor Housing - Special Funds	(2,400.00)
Blodgett Trust - Interest	0.00
Presbytery of So. Ks. - Youth Grant	0.00

Total Reclassifications (12,400.00)

ADJUSTED EXPENSES 232,346.00

BENEVOLENCE GIVING:

Shared Mission Giving	2,000.00
Pratt Food Bank	1,200.00
HOPE Center	2,700.00
Discretionary Mission	14,416.00
AGAPE Health Clinic	500.00
Westminister Woods	1,500.00
Youth Mission	3,500.00

Total - Benevolence Giving 25,816.00

TOTAL EXPENSES & BENEVOLENCES 258,162.00

Expense as a Percent of Total Budget **90.00%**

Benevolences as a Percent of Total Budget **10.00%**